

CORPORATE FACILITIES MEMORANDUM

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TO: MAYOR, J. LEHMAN AND MEMBERS OF COUNCIL

FROM: N. CALDER, FACILITIES PROJECT MANAGER

NOTED: R. PEWS, P.ENG., DIRECTOR OF CORPORATE FACILITIES

D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES

M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: ALLANDALE TRANSIT MOBILITY HUB, ALL WARDS

DATE: SEPTEMBER 20, 2021

The purpose of this Memorandum is to provide members of Council with an update concerning the Allandale Transit Mobility Hub and Downtown Mini Hub.

Project Updates:

Project highlights and updates for Q3, 2021 include:

- The Integrated Project Delivery (IPD) team has procured the additional major engineering consultants and building trades to assist in validating aspects of the project. The IPD team continues to develop conceptual drawings based on the Allandale Mobility Hub Feasibility study, public comments and refined Transit and Parking requirements, including costing and schedule details.
- The following site due diligence activities have been completed over the past quarter:
 - Traffic Impact Study to 2031
 - Species at Risk Study with Letter of Clearance
 - Supplemental Hydrogeological Report
 - Due Diligence Risk Assessment Report
 - Tree Preservation Study
 - Decommissioning of Monitoring Wells
 - Fire Hvdrant Flow Test
- The following site due diligence activities are underway: Site Survey for the Downtown Mini Hub, Supplemental Geotechnical Report, and Consultations with Authorities Having Jurisdiction.

Schedule Update:

The project team is working through the Validation Phase of the project that formalizes key objectives, site design and general layout based on operational considerations, as well as costing and schedule details. The Validation Phase is anticipated to be complete in Q4 with a Validation Report presented to Council.

The Site Plan Approval (SPA) process is being completed during Validation and the SPA application is anticipated to be submitted within the Validation Phase. Once SPA approval has been granted, the team anticipates starting site and, where required, tree clearing. Advance notice will be provided to the neighbouring commercial owners and residents.

As previously communicated, the project is on track for an anticipated construction completion and building occupancy in Q4 of 2022.

Budget Update:

Staff continue to track all costs against the project account and complete quarterly progress reports and payment requests as required by the Investing in Canada Infrastructure Program (ICIP).



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Communication Update:

There is a dedicated project website which includes a project overview, project benefits, project updates and overall project progress. The website can be accessed at <u>Allandale Transit Mobility Hub & Downtown Mini Hub (barrie.ca)</u>. Staff will continue to update the project website on a quarterly basis until construction commences, at which time the website will be updated monthly.

The public project phone line, 705-739-4252 and public project email address, <u>ATM.Hub@barrie.ca</u> is posted on the project website and is being used to receive resident inquiries, concerns, and comments. Staff endeavor to respond to all messages and emails within 48 hours.

A public information session was held on June 23, 2021, which provided the public an opportunity to meet the team, highlighted the results of the 2018 public survey that is being used as a basis of design for the Transit Hub, provided a high-level description of the program and answered questions that were submitted by the public. The session was recorded, and the video can be accessed at Presentation: Allandale Transit Mobility Hub & Downtown Mini Hub - YouTube.