



# Discover Opportunities



+ 70%

eResource  
Usage

+28%

Digital Library  
Checkouts



Digital  
Library  
Access

“ So thankful for all the audio books I have been able to download and listen to while I am sewing and in lockdown ... I always have them, but it has been a life saver during this difficult time. The library is the best...thank you. ”

Today was like winning the lottery. I received a call from a library staff member and was told they had books for me. ... I have not been out since March and I am a member of the home delivery service.



Social  
Supports



barrielibrary.ca  
705-728-1010

Explore. Learn. Create. Connect.



Adult Literacy/  
ESL

Adult Literacy  
ESL

## Express Services

“

... just wanted to commend everyone for the great job you are doing keeping the library “open”. It’s almost easier now to just reserve books and pick them up after you have found them ... as someone who would find it very hard to “survive” without a book to read –  
THANK YOU ALL!

”

# 2020 by the Numbers

**5,500**  
new library  
members



**276,000+**  
borrowed e-Books  
e-Audiobooks,  
& e-Magazines

**35,894**  
minutes read with  
Summer Reading  
Clubs

**24,703**  
program  
attendees

**140,000+**  
database usage

**461,000+**  
physical items  
borrowed

**1,341**  
programs  
offered

Year in  
Review

# Budget Summary

 1.95%  
increase  
over 2020

Expenses	2021 Budget	Holly Community Library Budget
Salaries & Benefits	\$5,826,081	\$221,087
Library Materials & Programs	\$1,444,285	\$141,000
Contracted and other Services	\$2,329,158	\$361,790
<b>Total Expenses</b>	<b>\$9,679,524</b>	<b>\$723,877</b>

Revenue		
Grants, Fees	\$1,210,387	
Municipal Grant Revenue	\$8,469,137	\$723,877
<b>Total Revenue</b>	<b>\$9,679,524</b>	<b>\$723,877</b>

# Libraries Build Strong Neighbourhoods



“

A neighbourhood branch would be ideal to visit while we're out running errands, such as visiting the Holly Rec Centre or grabbing groceries ... We often just pop in to stock up on books between visits.”

”

# Heart of the Community



...Now that the kids are old enough to be out and about on their own, it would be great to be able to send them to a safe space to do their own exploring and discovering, and be able to interact with the librarians when they have questions.



# Holly Community Library Budgets

Capital Budget: \$1,179,345

- Development Charges
- Fundraising
- Municipal Funding

Operating Budget: \$723,877

- Development Charges can cover annual lease costs

Reduced  
by 15%



# Questions?



“ Being shut in doesn't mean we have to be shut out! Grateful for my public library @BPL\_inthecity! ”