

Appendix "I"
5-year Phase-In of the DC Rates Before Indexing

Phase-in Period

<u>Former Boundary</u>	<u>Current</u>	<u>Year 1</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 4</u>	<u>Full Rate</u>	<u>Year 5</u>	<u>Total 5 Year Change %</u>
Single & Semi-Detached	\$ 87,281	\$89,499	2.5%	\$95,093	6.2%	\$ 100,687	5.9%	\$106,280	5.6%	\$ 111,874	5.3%	28.2%
Other Multiples	\$ 69,088	\$67,074	(2.9%)	\$71,266	6.2%	\$75,458	5.9%	\$ 79,650	5.6%	\$83,842	5.3%	21.4%
Apt 2 + Bedrooms*	\$ 48,878	\$56,010	14.6%	\$59,511	6.3%	\$63,012	5.9%	\$ 66,512	5.6%	\$70,013	5.3%	43.2%
Apt 1 Bedroom or Less**	\$ 34,319	\$36,408	6.1%	\$38,684	6.3%	\$40,959	5.9%	\$ 43,235	5.6%	\$45,510	5.3%	32.6%
Special Care Dwelling Unit	\$ 29,560	\$28,006	(5.3%)	\$29,756	6.3%	\$31,506	5.9%	\$ 33,257	5.6%	\$35,007	5.3%	18.4%
Retail	\$ 454.41	\$486.15	7.0%	\$516.54	6.3%	\$546.92	5.9%	\$ 577.31	5.6%	\$607.69	5.3%	33.7%
Non-Retail	\$ 283.25	\$283.46	0.1%	\$301.18	6.3%	\$318.90	5.9%	\$ 336.61	5.6%	\$354.33	5.3%	25.1%

Phase-in Period

<u>Salem/Hewitt's</u>	<u>Current</u>	<u>Year 1</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 4</u>	<u>Full Rate</u>	<u>Year 5</u>	<u>Total 5 Year Change %</u>
Single & Semi-Detached	\$ 90,445	\$ 100,862	11.5%	\$ 107,165	6.3%	\$ 113,469	5.9%	\$119,773	5.6%	\$ 126,077	5.3%	39.4%
Other Multiples	\$ 71,596	\$75,589	5.6%	\$80,313	6.2%	\$85,037	5.9%	\$ 89,762	5.6%	\$94,486	5.3%	32.0%
Apt 2 + Bedrooms*	\$ 50,649	\$63,122	24.6%	\$67,067	6.2%	\$71,012	5.9%	\$ 74,957	5.6%	\$78,902	5.3%	55.8%
Apt 1 Bedroom or Less**	\$ 35,565	\$41,030	15.4%	\$43,594	6.2%	\$46,158	5.9%	\$ 48,723	5.6%	\$51,287	5.3%	44.2%
Special Care Dwelling Unit	\$ 30,635	\$31,560	3.0%	\$33,533	6.3%	\$35,505	5.9%	\$ 37,478	5.6%	\$39,450	5.3%	28.8%
Retail	\$ 446.43	\$588.51	31.8%	\$625.29	6.2%	\$662.08	5.9%	\$ 698.86	5.6%	\$735.64	5.3%	64.8%
Non-Retail	\$ 316.28	\$313.35	(0.9%)	\$332.94	6.2%	\$352.52	5.9%	\$ 372.11	5.6%	\$391.69	5.3%	23.8%

* Rental Units will receive 20% or 25% discounts

** Rental Units will receive 15% discounts