



CORPORATE FACILITIES MEMORANDUM

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TO: MAYOR, A. NUTTALL AND MEMBERS OF COUNCIL

FROM: P. ODIKPO, FACILITIES PROJECT MANAGER

NOTED: R. PEWS, P.ENG., DIRECTOR OF CORPORATE FACILITIES
D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES
M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: BARRIE ALLANDALE TRANSIT TERMINAL AND DOWNTOWN MINI HUB, ALL WARDS

DATE: JUNE 12, 2024

The purpose of this Memorandum is to provide members of Council with an update concerning the Barrie Allandale Transit Terminal and Downtown Mini Hub.

Budget and Funding Update:

A re-allocation request has been submitted to the Investing in Canada Infrastructure Program (ICIP) to ensure the City can maximize the available funding and is awaiting approval. Staff continue to complete quarterly progress reporting, claims and accrual reporting, and payment requests as required by ICIP.

Staff continue to track all costs against the project account and manage financial risks, however there are several items that are trending higher than originally budgeted, including: new site due diligence requirements, contaminated soil removal, and archaeological monitoring. In addition, there are several outstanding risks presented by Metrolinx as an Authority Having Jurisdiction that were not previously communicated to the City. These include external agency plan review fees incurred by Metrolinx, updated work requirements adjacent to the rail corridor, and delays and costs related to Metrolinx's internal work permitting and flagging protection processes. Staff will update Council on future budget challenges or schedule delays once all risk impacts are known.

Project Updates:

Project highlights and updates for Q2, 2024 include:

- Construction at the Barrie Allandale Transit Terminal development continues to progress. Site activities that have been completed or initiated on site include contaminated soil removal, asset removals, excavations, foundations, and site servicing. Construction is anticipated to be completed in 2025.
- Stage II Archaeological Monitoring, as required by the Stage III Archaeological Assessment continues on site as removals and excavations progress.
- The main building, secondary building and north canopy permits have been received.
- The artwork concept was originally [approved by Council](#). However, as previously communicated in an April 23rd, 2024 memorandum, ICIP and Infrastructure Canada (INFC) have advised that the artwork and related expenses are not eligible for funding. Staff will hold off awarding a contract to the artist pending Council consideration of a staff report on this subject.
- Two separate Limiting Distance Agreements (LDA) are required between the City and Metrolinx to advance construction. One of these has been executed allowing construction of the main building to proceed. The second LDA required to construct the south canopies and shelters is currently under review for execution.

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- Several members of Council met with Provincial representatives and City staff for a photo opportunity at the Barrie Allandale Transit Terminal project site.

Communication Update:

There is a [dedicated project website](#) which includes a project overview, project benefits, project updates and overall project progress. The website may be found under Current Projects through the Planning, Building & Infrastructure section of the City of Barrie's public website: www.Barrie.ca. Staff will continue to update the project website monthly as construction has commenced.

The public project phone line, 705-739-4252 and public project email address, ATM.Hub@barrie.ca is posted on the project website and is being used to receive resident inquiries, concerns, and comments. Staff endeavor to respond to all messages and emails within 48 hours.