



# City of Barrie

70 Collier Street (Box 400)  
Barrie, ON L4M 4T5

## Meeting Agenda General Committee

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Monday, June 10, 2013

5:00 PM

Sir Robert Barrie Room

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**1. CONSENT AGENDA.**

Nil.

**2. PUBLIC MEETING(S).**

Nil.

**3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION**

Nil.

**4. DEFERRED BUSINESS.**

Nil.

**5. REPORTS OF REFERENCE, ADVISORY OR SPECIAL COMMITTEES.**

Nil.

**6. STAFF REPORT(S).**

**FIRST RESPONDERS CAMPUS DEVELOPMENT PLAN**

1. That the First Responders Campus Development Plan as described in Staff Report RFT006-13 be adopted, and that this approach be used as a basis for planning to address the future accommodation needs of the Barrie Police Service, the County of Simcoe Paramedic Services, and the City of Barrie's Roads, Parks & Fleet Department with timing that reflects these accommodation needs and the City's long range financial plan, financial policies, and affordability thresholds.
2. That a new 2013 Capital Project titled "First Responders Campus Development Plan" (FRCDP) be created, and that it be funded from the Tax Capital Reserve to a maximum of \$375,000.
3. That the development of the FRCDP include a phasing plan for all elements of the Campus Development including Barrie Police Service Accommodation phasing consistent with Motion 11-G-252:

- a) Phase 1 of the new Police Headquarters be 7,450 square metres and not to exceed a cost of \$32 Million to be completed by 2019; and
  - b) Phase 2 of the Police Headquarters be 4,650 square metres and be completed by 2027.
4. That the Director of Facilities & Transit be directed to:
- a) Proceed with the preparation of a First Responders Campus Development Plan, such plan to include an analysis of operational considerations, a detailed functional program for the buildings and other on-site assets, and a site phasing plan to be included in the proposed development;
  - b) Enter into discussions with the County of Simcoe to develop a framework for an agreement/agreement(s) related to the joint development including cost sharing, operation and governance model, and use of a facility for the County of Simcoe Paramedic Services as part of a First Responders Campus, and that such an agreement/agreement(s) be presented to General Committee for approval for execution;
  - c) Prepare a report to be presented to General Committee for consideration prior to proceeding any further with related design or construction activities, and/or prior to any of the components being considered for approval through the City of Barrie's capital planning process, such report shall include:
    - i) A development plan for the proposed First Responders Campus, including timelines, financing and phasing options;
    - ii) Details of the anticipated design, construction, and operational costs associated with each component to be included in the First Responders Campus; and
    - iii) The framework developed for an agreement/agreement(s) related to joint facility development for County of Simcoe Paramedics Services.
5. That the Director of Facilities and Transit be authorized to submit the First Responders Campus Development Plan to any Provincial or Federal funding programs as a result of the 2013 Economic Action Plan, including but not limited to the Building Canada Plan. (RFT006-13) (File: L07)

**Attachments:** [RFT006-130610](#)

**CONFIDENTIAL POTENTIAL ACQUISITION OF LAND MATTER - FIRST RESPONDERS CAMPUS DEVELOPMENT PLAN (RTF008-13) (File: L07)**

**7. REPORTS OF OFFICERS**

Nil.

**8. ITEMS FOR DISCUSSION.**

Nil.

**9. INFORMATION ITEMS.**

Nil.

**10. ENQUIRIES.**

Nil.

**11. ANNOUNCEMENTS.**

Nil.

**12. ADJOURNMENT.**

**American Sign Language (ASL) Interpreters are available upon request. Please contact the City Clerk's Office staff at 705-739-4204 or [cityclerk@barrie.ca](mailto:cityclerk@barrie.ca) regarding a request for an ASL interpreter as soon as possible, to ensure availability.**