

### **Community Project Fund Guidelines**

#### Funds can be used for the following:

- Projects including:
  - ✓ Improvements to playgrounds and playcourts;
  - Art installations;
  - ✓ Traffic calming; and
  - ✓ Initiatives that have longevity to them e.g., tree planting, and community gardens.
- Multiple projects can be used as long as it does not exceed \$25,000; and
- Projects must align with Council Strategic Priorities.

#### Funds cannot be used for the following:

- × Any items/office expenses covered under Council Expense Policy or top up thereof;
- Donations to organizations; and
- Any item that would be considered bonussing under the Municipal Act.

#### **Project Submission Process**

- 1. Members of Council are to prepare and submit the community project fund submission form to the Clerk.
- 2. The submission forms will be sent to Executive Management Team (EMT) to have staff provide costing, potential project timing and identify any process requirements (e.g., Public Art Committee, RFP, etc.).
- 3. Once the form is reviewed by staff, it would be presented to the Finance and Responsible Governance Committee for consideration with final approval by Council.
- 4. If a member of Council wishes to make any changes to the intent of the Council approved program, Council approval would be required.

#### **Submission Deadline**

The Community Project Fund Submission Form is to be submitted to the City Clerk.

The deadline to submit capital requests is March 30, 2025, to ensure completion and unveiling of the project is completed by December 2025.



SECTION 1 - COUNCIL MEMBER INFORMATION	
Name: Councillor Kungl	Ward: 3
Submission Date: March 1, 2025	
SECTION 2 - PROJECT DETAILS	
Project name: WWII Veteran Recognition Banner	Project location: Ward 3
Description of project:	
\$8250.00 to the Barrie Legion at 147 Ferris Lane for the WWII Veterans.	supply and installation of a banner recognizing
Provide a description of the benefits to your ward(s):	
To provide recognition of WWII Veteran's sacrifices and service	e to Canada.
Provide an outline of the project or activities detailing the	plan for the project:



N/A				
SECTION 3 - LINKAGE TO 2022-2026 COUNCIL STRATEGION	C PRIORITIES			
Affordable Places to Live	Infrastructure Investments			
Community Safety	Responsible Governance			
Thriving Community	-			
Provide a brief description of the linkage to the strategic p	riorities selected above:			
This aligns with our "Thriving Community" strategic prio	rity by continuing to support a vibrant organization			
which supports veterans and which recognizes and honours the sacrifices made by them.				
TO BE COMPLETED BY EXECUTIVE MANAGEMENT TEAM				



SECTION:4 - PROJECT AND COSTING INFORMATION					
Reviewed by the Executive Management Team:		Date: YYYY	//MM/DD		
Potential project timing:					
	Start date:		End date:		
Capital Cost to Implement (estimated):					
Staff resources required to implement and associated cost (estimated):					
Other operating expenditures required to implement	ment and a	associated co	sts (estimated):		
Total actimated implementation costs:					
Total estimated implementation costs:					
Ongoing operational considerations/costs associated with the project:					
Process requirements (for example Public Art Committee, RFP etc.):					
TO BE COMPLETED BY ADMINISTRATION					
SECTION 5: COMMITTEE AND COUNCIL INFORMATION AND DECISIONS					
Considered by Finance and Responsible Govern Committee	nance	Date: YYY	/MM/DD		
Decision:					
Decision.					



Considered by General Committee	Date: YYYY/MM/DD
Decision:	
Considered by City Council	Date: YYYY/MM/DD
Decision:	
Date of approval:	Date: YYYY / MM / DD
Approved by motion:	