



City of Barrie

70 Collier Street
P.O. Box 400
Barrie, ON L4M 4T5

Final General Committee

Wednesday, December 3, 2025

6:00 PM

Council Chamber

GENERAL COMMITTEE REPORT

For consideration by Barrie City Council on December 10, 2025.

The meeting was called to order by Mayor, A. Nuttall at 6:08 p.m. The following were in attendance for the meeting:

Present: 10 - Mayor, A. Nuttall
Deputy Mayor, R. Thomson
Councillor, C. Riepma
Councillor, C. Nixon
Councillor, AM. Kungl
Councillor, A. Courser
Councillor, N. Nigussie
Councillor, G. Harvey
Councillor, J. Harris
Councillor, B. Hamilton

Absent: 1 - Councillor, S. Morales

STAFF:

Acting Director of Corporate Asset Management, T. Reeve
Acting General Manager of Infrastructure and Growth Management, S. Diemert
Chief Administrative Officer, M. Prowse
City Clerk/Director of Legislative and Court Services, W. Cooke
Deputy City Clerk, T. Macdonald
Director of Information Technology, R. Nolan
Director of Legal Services, I. Peters
Director of Operations, D. Friary
Director of Transit and Parking Strategy, B. Forsyth
Executive Director of Development Services, M. Banfield
Fire Chief, K. White
General Manager of Access Barrie, R. James-Reid
General Manager of Community and Corporate Services, J. Schmidt
Interim Director of Finance, C. Smith
Legislative Coordinator, T. Maynard
Senior Manager of Corporate Finance and Investment, C. Gillespie

Senior Policy Advisor and Legislative Coordinator, E. Chappell
Service Desk Specialist, M. Burry.

The General Committee Reports that the following matters were deal with on the consent portion of the agenda:

SECTION "A"

25-G-257 **MOTION 25-G-254 REFERRED AT GENERAL COMMITTEE MEETING DATED NOVEMBER 26, 2025 - MEMORANDUM COUNTY OF SIMCOE BUDGET**

Councillor, AM. Kungl declared a potential pecuniary interest in the matter as provisions in the proposed motion could apply as the CEO of a charitable not-for-profit organization that could potentially result in financial gains. She did not participate or vote on the matter and rolled her chair away from the Council table.

That the Memorandum from C. Smith, Interim Director of Finance dated November 26, 2025, regarding the County of Simcoe Budget, was received. (File: F00) (Circulation List dated November 26, 2025)

This matter was recommended (Section "A") to City Council for consideration of receipt at its meeting to be held on 12/10/2025.

SECTION "B"

25-G-258 **REPORT OF THE FINANCE AND RESPONSIBLE GOVERNANCE COMMITTEE DATED NOVEMBER 26, 2025,**

Councillor, G. Harvey provided an overview of the Finance and Responsible Governance Committee dated November 26, 2025.

The Report of the Finance and Responsible Governance Committee dated November 26, 2025, was received.

This matter was recommended (Section "B") to City Council for consideration of receipt at its meeting to be held on 12/10/2025.

The General Committee recommends adoption of the following recommendation(s) which were dealt with on the consent portion of the agenda:

SECTION "C"

25-G-259

2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNERS

Strong Mayor Budget

This report is being presented by Finance on behalf of Mayor Alex Nuttall in accordance with Section 284.16 of the *Municipal Act* and Section 7 of Ontario Regulation 530/22.

Service Partner Budget Approvals

1. That the 2026 budget request from the Barrie Police Services Board presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$78.4M, be approved.
2. That the 2026 budget request from the Barrie Public Library Board presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$10.4M and \$169K of Development Charges funding, be approved.
3. That the 2026 budget request from the Lake Simcoe Region Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$389.5K, and \$1.2M of water rate funding, be approved.
4. That the 2026 budget request from the Nottawasaga Valley Conservation Authority presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$487.8K, and \$86.1K of water rate funding, be approved.
5. That the original \$60,000 of the 2025 budget for the Barrie Area Physician Recruitment be approved and that the increase requested above the original \$60,000 be deferred to Finance and Responsible Governance Committee for further consideration and discussion.
6. That the 2026 budget estimate for the Simcoe Muskoka District Health Unit presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$2.4M, be approved.

Council and Staff authorization requests

7. That the City Clerk be authorized to prepare all necessary by-laws to implement the above recommendations.

This matter was recommended (Section "C") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

The General Committee met and recommends adoption of the following recommendation(s);

SECTION "D"**25-G-260****MOTION 25-G-256 REFERRED AT GENERAL COMMITTEE MEETING DATED NOVEMBER 26, 2025 - MEMORANDUM COUNTY OF SIMCOE MUNICIPAL SERVICES AGREEMENT**

Councillor, AM. Kungl declared a potential pecuniary interest in the matter as provisions in the proposed motion could apply as the CEO of a charitable not-for-profit organization that could potentially result in financial gains. She did not participate or vote on the matter and rolled her chair away from the Council table.

That the Memorandum from R. James-Reid, General Manager Access Barrie and C. Smith, Director of Finance dated November 26, 2025, concerning the County of Simcoe Municipal Services Agreement be referred back to staff for further information. (Circulation List dated November 26, 2025)

This matter was recommended (Section "D") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

SECTION "E"**25-G-261****2026 BUSINESS PLAN AND BUDGET - SERVICE PARTNER - COUNTY OF SIMCOE**

Councillor, AM. Kungl declared a potential pecuniary interest on the matter as she is the CEO of Alzheimer's Society of Simcoe County as a service provider and in discussions with a matter involving the County of Simcoe. She did not participate or vote on the matter and rolled her chair away from the Council table.

1. That the 2026 budget request from the County of Simcoe, including contributions to the County of Simcoe Capital Reserve, presented on page 252 of the 2026 Business Plan, with a net tax supported municipal funding requirement of \$35.0M, be approved.

2. That the City's County of Simcoe capital projects be amended to reflect the 2026 budget requests as follows:
 - a) That the budget for project FI1034 - County of Simcoe Capital Program - Paramedic Services (Active) be reduced by \$1,389,096, from \$2,345,096 to \$956,000.
 - b) That the budget for project FI1035 - County of Simcoe Capital Program - Long Term Care and Senior Services (Active) be reduced by \$2,734,847, from \$3,010,847 to \$276,000.
 - c) That the budget for project FI1036 - County of Simcoe Capital Program - Social Housing and Community Services (Active) be reduced by \$9,911,621, from \$11,173,621 to \$1,262,000.
 - d) That staff negotiate a separate agreement in concert with the revised Municipal Shared Services Agreement to have the County provide funding to the City of Barrie representing their share of the costs associated with Court and Prisoner Transportation costs.

This matter was recommended (Section "E") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

SECTION "F"

25-G-262

2020-107 TRAFFIC BY-LAW UPDATES

1. That Traffic By-law 2020-107 be amended as outlined in Appendix A of Staff Report TPS001-25 to reflect the necessary updates to align with current parking operations, traffic patterns, and enforcement practices.
2. That Schedule 28 of Traffic By-law 2020-107 concerning the Downtown Parking Area be repealed and replaced with Appendix B of Staff Report TPS001-25.
3. That Schedule 30 of Traffic By-law 2020-107 concerning the Waterfront Parking Area be repealed and replaced with Appendix C of Staff Report TPS001-25.
4. That Schedule 31 attached as Appendix D to Staff Report TPS001-25, concerning the Marina and Hybrid Parking Area be added to Traffic By-law 2020-107.
5. That the General Manager of Access Barrie be given delegated authority to deviate from parking rates and policies as unique and exceptional scenarios arise.

6. That the first on-street parking space on the southside of Worsley Street, East of Mulcaster Street, be designated for the Barrie Police Service. (TPS001-25)

This matter was recommended (Section "F") to City Council for consideration of adoption at its meeting to be held on 12/10/2025.

ENQUIRIES

Members of General Committee did not address any enquires to City staff.

ANNOUNCEMENTS

Members of Council did not provide any announcements.

ADJOURNMENT

The meeting adjourned at 6:43 p.m.

CHAIRMAN