



Barrie Police Service

2026 Budget Request



2026 Budget Themes

- Foundational Policing
- Provincial Impacts
- Growing and Changing Community



Foundational Policing



Foundational Policing

- Embracing Technological Solutions
- Evidence-Based Approaches
- Reducing Crime Harm
- Alternative Service Delivery
- Investments in Member Wellness



Investments in Member Wellness

- Fitness PIN incentive
- Safeguard Program
- Road 2 Mental Readiness
- Reintegration Program
- Mental Health Incentive and Anti-Stigma campaign.



Foundational Policing

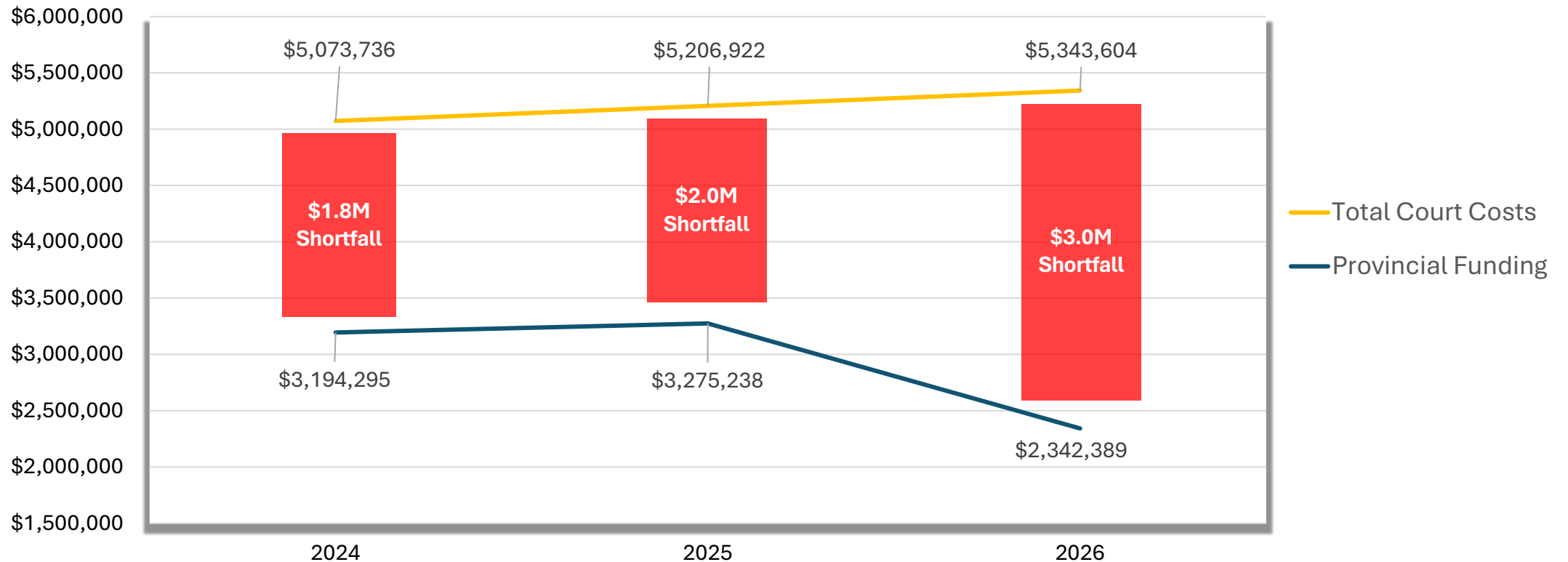
Budget Impact		
Salaries (wage increases, reclassifications, promotions, entitlements, premiums, retirements)	3.52%	4.43%
Health and Wellness Benefits	1.05%	
Asset / Infrastructure Renewal	0.37%	
Inflation, US Exchange, Tariffs	0.50%	
Revenue and Efficiencies	(1.01%)	



Provincial Impacts



Court Security & Prisoner Transportation Grant



Barrie Courthouse Usage **(40% are Barrie residents)**

- Ontario Provincial Police: Orillia, Collingwood, Nottawasaga, Huronia West, S/Georgian Bay
- South Simcoe, Rama, Anishinabek
- Base Borden Military

44% of total Court costs expected to be funded



Provincial Impacts

Budget Impact		
Reduced Court Security and Prisoner Transport (CSPT) Funding	1.73%	2.65%
Community Safety and Policing Act, Legislation	0.92%	

Growing & Changing Community



Increasing Scope

- Downtown
- Public Facilities
- Events
- Protests and Demonstrations
- Seasonal Influx
- Rallies
- Concerts
- Airshow
- Regional Hub





Increasing Demands

- Transparency
- Privacy
- Oversight
- Evidenced-Based Approaches
- Social Services
 - mental health
 - homelessness
 - addiction

Evolution of Service

- Technology Platforms
- Capabilities
- Automations
- Visibility (CCTV)
- NG911
- Cell Vital Monitoring
- Virtual Call Response
- Victim Liaison/Support
- Case Management of Criminal Crown Briefs
- Social Services
Campus/Justice Centre

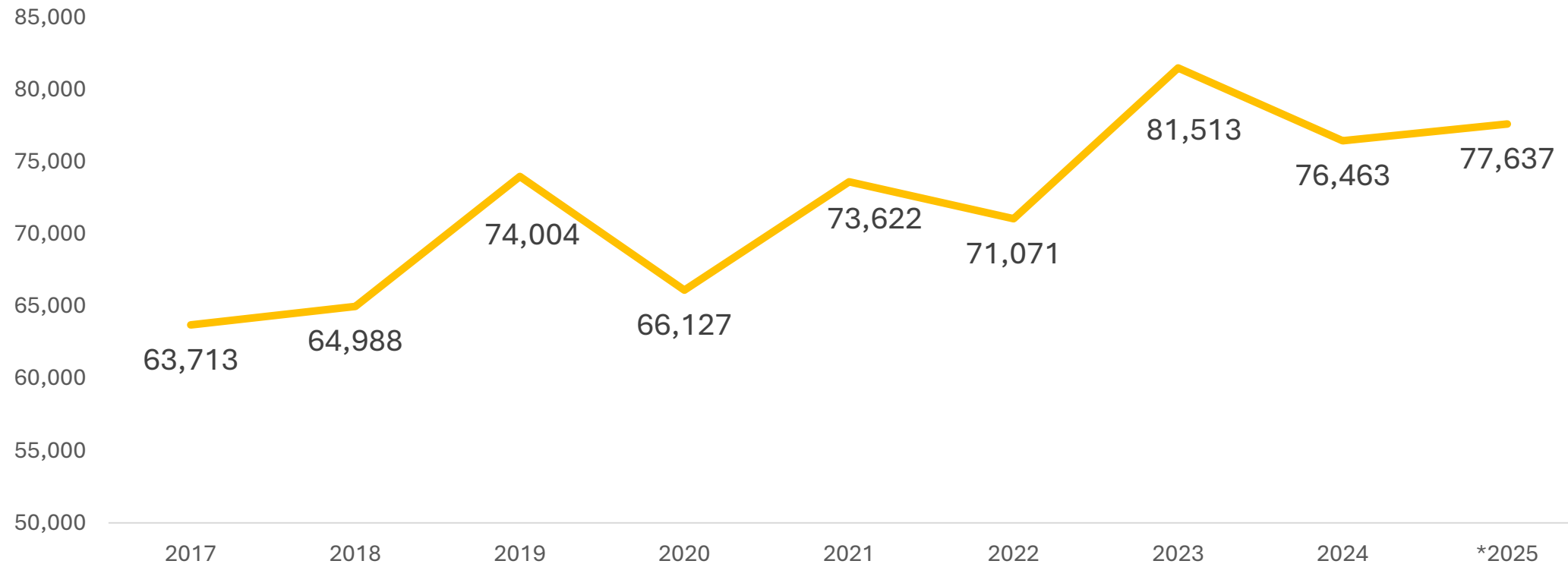


Information Technology (IT) Infrastructure & Security

- Protection of Data
- Cyber Security
- System Hardening
- Redundancy



Calls for Service



Growing and Changing Community

Budget Impact		
Annualization of 2025 New Staff	1.01%	1.45%
Reduced Funding from Reserves	0.33%	
Technology Enhancements & IT Security	0.11%	



2026 Budget Consolidation

Budget Impact	
Foundational Policing	4.43%
Growing and Changing Community	1.45%
Barrie Police Budget Request	5.88%
Provincial Impacts	2.65%
Total Budget Request	8.53%

2026 Budget request does not include additional revenue from assessment growth



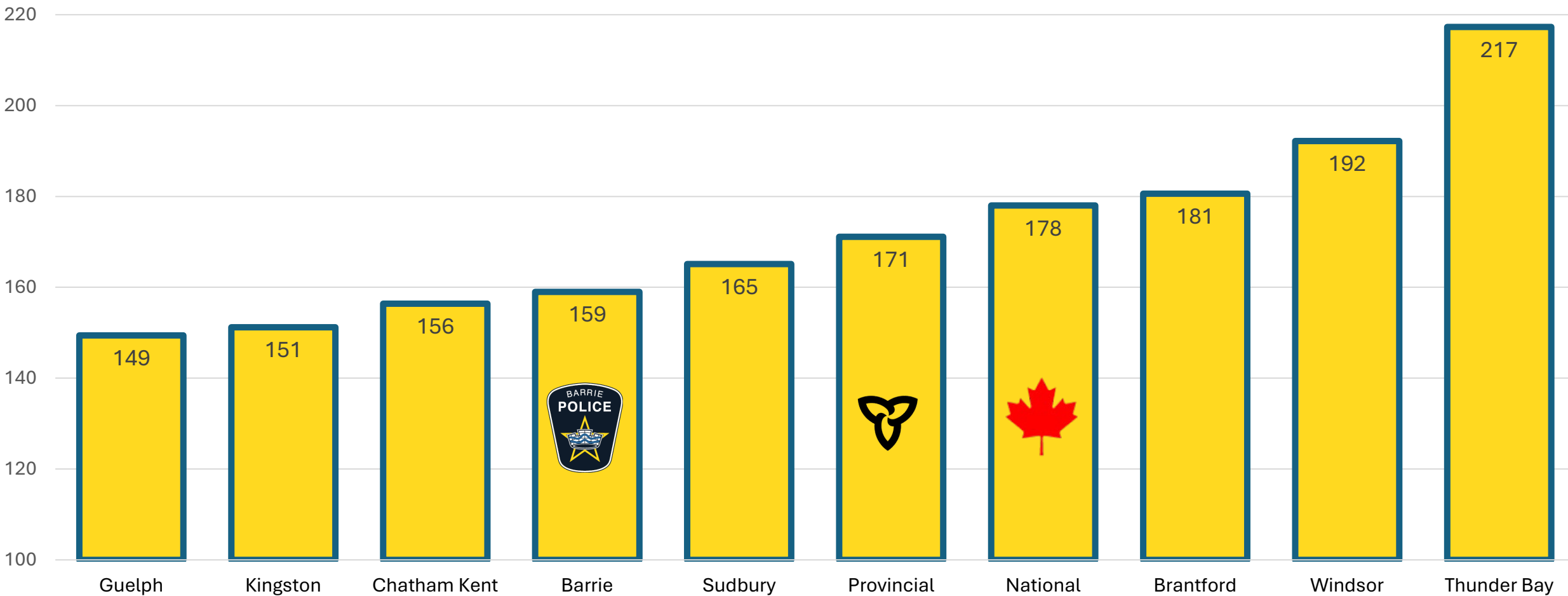
Questions



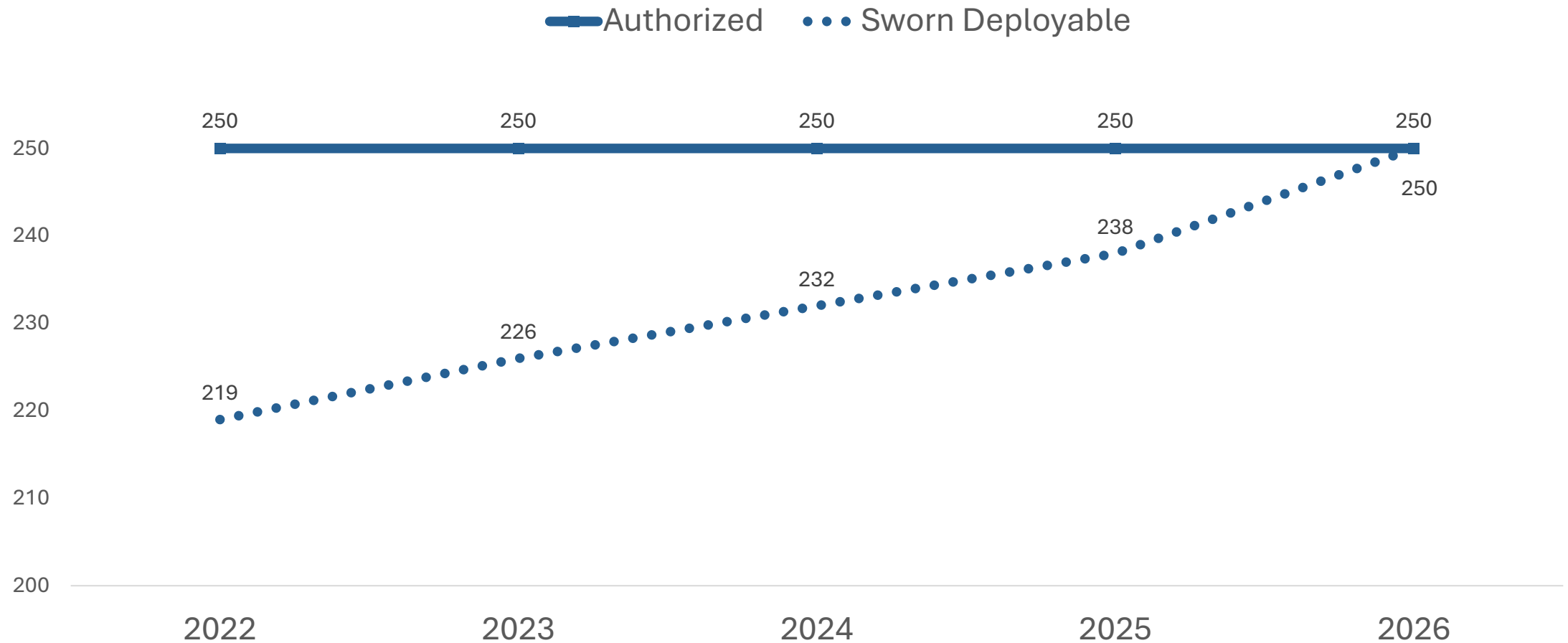
Officers per 100,000 Population – Authorized

Statistics Canada | Police Administration Survey

■ 2023 (Most Current Data)



Deployable Resources



Reserves

Uncommitted Balance			
Operating	Operating Reserve	\$168,356	\$570,461
	WSIB Reserve	\$392,105	
	Health and Wellness Reserve	\$10,000	
Capital			\$80,042
Total			\$650,502

Projected \$685,256 Deficit for 2025



Budget Summary

	2025 Budget	2026 Budget	\$ Chg	% Chg	% Total
Police Board	\$47,618	\$83,618	\$36,000	75.6%	0.1%
Salaries, Benefits, Overtime	\$69,031,853	\$73,926,728	\$4,894,875	7.1%	94.3%
Operating	\$7,408,548	\$7,553,271	\$144,723	2.0%	9.6%
Facilities	\$1,600,830	\$1,609,992	\$9,162	0.6%	2.1%
Grants, Secondments, Other	\$(7,463,307)	\$(6,743,816)	\$719,491	9.6%	(8.6)%
Capital	\$1,503,179	\$1,424,612	\$(78,567)	(5.2)%	1.8%
Transfer to Reserves	\$112,000	\$550,000	\$438,000	391.1%	0.7%
Total	\$72,240,720	\$78,404,405	\$6,163,685	8.53%	100.0%



Budget Comparators

	Population	\$ Chg	% Chg
Cobourg	20,500		20.5%
York Region	1,293,000	\$56.3M	12.7%
Sudbury	192,000	\$10.2M	12.2%
Niagara	532,000	\$23.9M	11.2%
Sault Ste Marie	78,574	\$4.3M	11.0%
Peel Region	1,500,000	\$75.4M	9.9%
Peterborough	98,000	\$3.7M	9.8%
Guelph	154,000		8.8%
Hamilton	620,000		8.6%
Barrie	164,000	\$6.2M	8.5%
Halton Region	701,000	\$19.1M	8.2%
Waterloo Region	707,000	\$20.1M	8.0%
North Bay	53,000	\$2.3M	7.6%
Ottawa	1,095,000	\$31.3M	6.5%
London	473,000	\$9.1M	4.9%

