Project Management Office (PMO)

Finance & Corporate Services Meeting

April 27, 2016

What is a PMO?

PMO = Program Management Office,

- Group/department within an organization, that defines and maintains standards for project management within the organization
- Strives to standardize and introduce economies of repetition in the execution of projects

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PMO Objectives & Benefits

- ***Faster project initiation*** via utilization of established tools and artifacts
- ***More effective project prioritization*** via PMO's ability to see the entire landscape of project activities across the organization
- ***Increased probability of project success*** through experience and lessons learned, especially when things go wrong
- ***Timely & consistent communication*** for projects via following approved project templates and plans
- Timely risk identification which can ***reduce costs*** through better controls in place across all functional groups.
- ***More efficient resource & budget management*** because PMOs operate at a project portfolio level rather than a project-to-project level.

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Why Now?

… PMO staff will work with the business to improve and innovate the systems to meet business needs

… Solid consistent approach to managing projects and resources who understand the system and can sustain it

Innovation - Continuous Improvement and Analytics

Operational System Management and Sustainment

Project Management and System Implementation

Multiple transformational projects are in the development stage…

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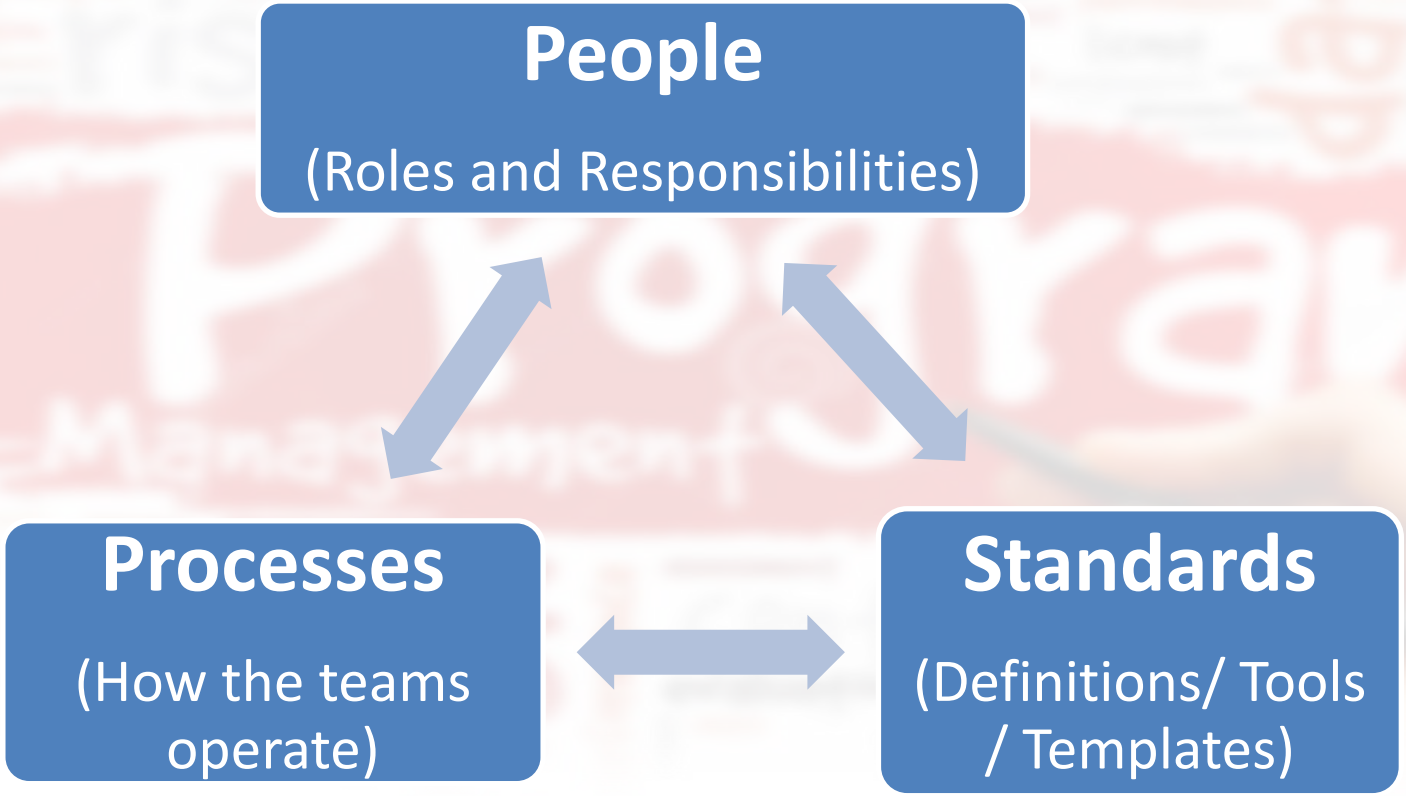
Program Framework



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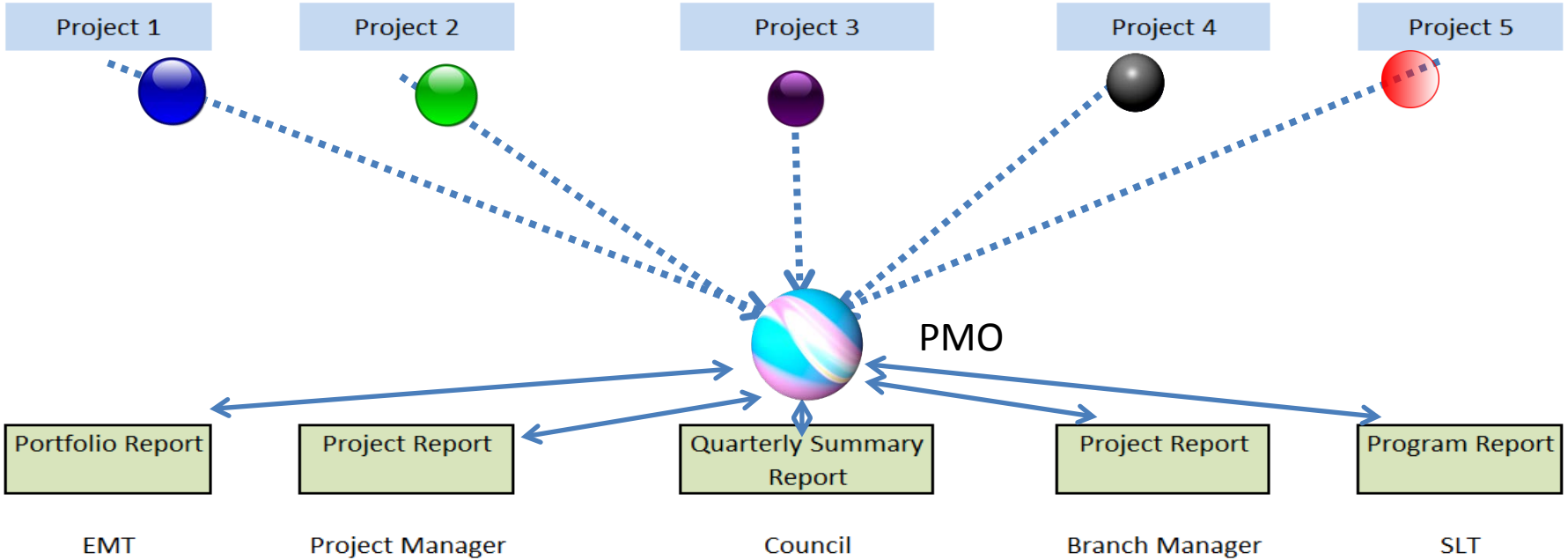
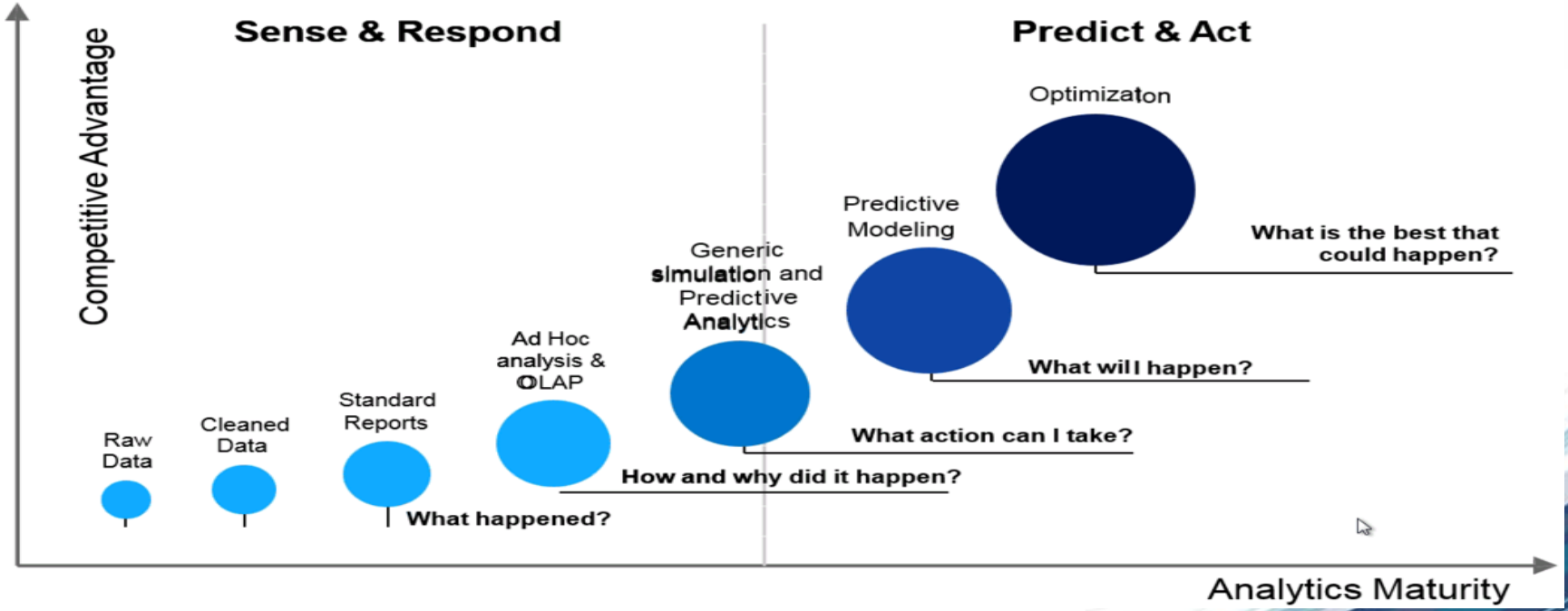
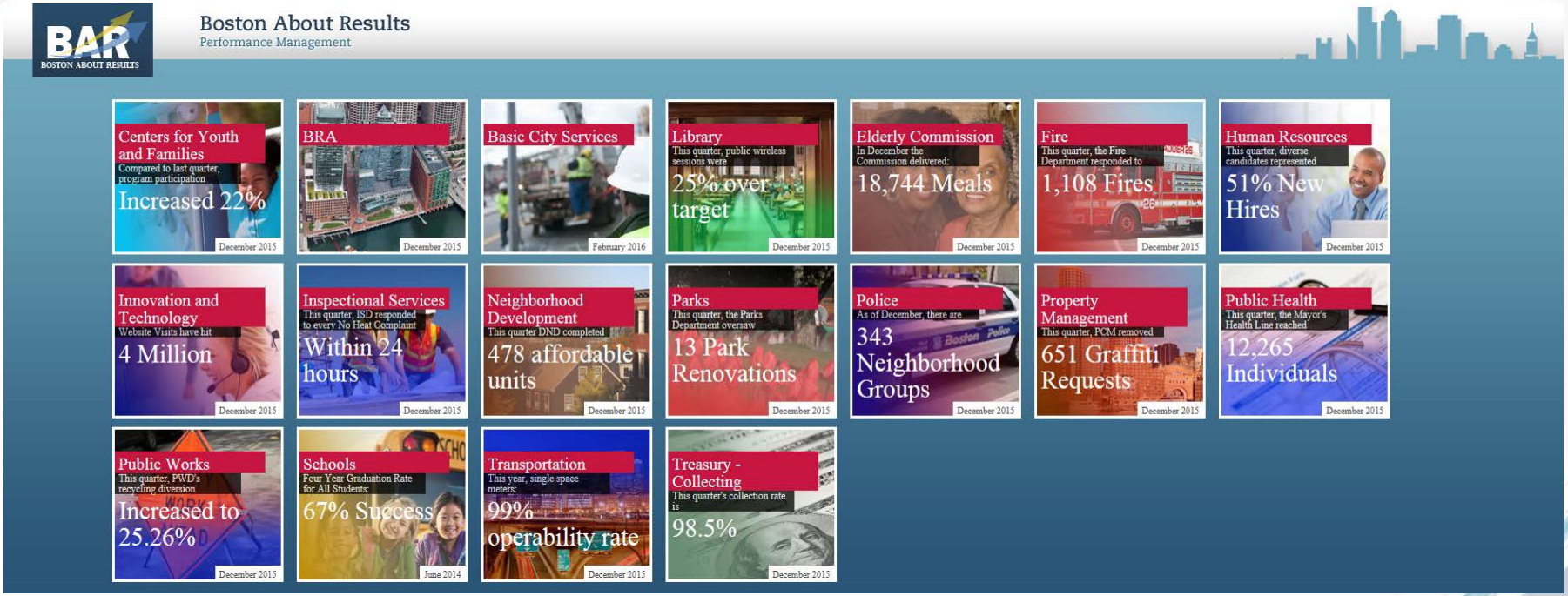
Reporting


Project 1
Project 2
Project 3
Project 4
Project 5
PMO
Portfolio Report
Project Report
Quarterly Summary Report
Project Report
Program Report
EMT
Project Manager
Council
Branch Manager
SLT

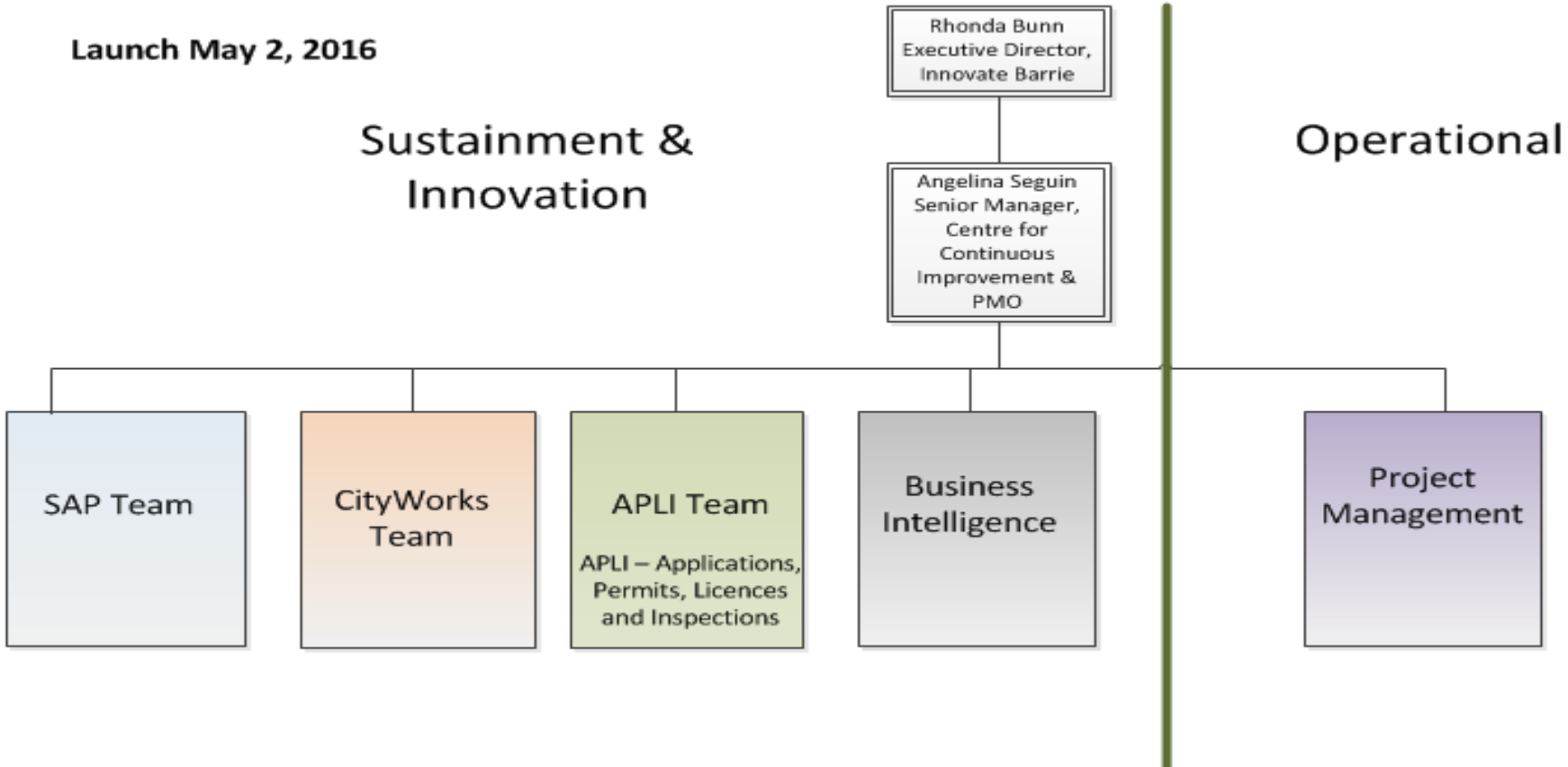
Business Intelligence (BI) Analytics Maturity



BI – What is Possible



PMO Structure



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