



DEVELOPMENT SERVICES DEPARTMENT MEMORANDUM

TO: MAYOR J. LEHMAN AND MEMBERS OF COUNCIL

FROM: JENNIFER ROBERTS, SUPERVISOR OF GIS

NOTED: M. BANFIELD, RPP, DIRECTOR OF DEVELOPMENT SERVICES
A. MILLER, RPP, GENERAL MANAGER OF INFRASTRUCTURE AND GROWTH
MANAGEMENT
M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: GROWTH REPORT 2019

DATE: SEPTEMBER 14, 2020

The purpose of this memorandum is to provide members of Council with the attached 2019 Growth Report, summarizing City-wide development and community building activities during 2019.

The infographic style report was developed to provide meaningful metrics to demonstrate the City's Growth and Development over the past year.

Key metrics were captured at 4 stages through the Development and Community Building Process:

1. **Land Use** – Planning for the future, changes to land use designations to support growth through Zoning By-law and Official Plan Amendments.
2. **Development Approvals** – Units and Infrastructure approved through Subdivisions and Site Plans.
3. **Construction** – Shovels in the Ground, new infrastructure and units being built.
4. **Complete Communities** – New houses and new residents. At this time, the City is providing new services and welcoming new residents to our community.

The intent is to produce the Growth Report annually, summarizing the annual development activities and monitoring our progress.

An overview of the report will be presented to the Planning Committee on September 15, 2020.

For more information, please contact Michelle Banfield, Director of Development Services at ext. 5466 Michelle.Banfield@barrie.ca.

2019

GROWTH REPORT 2019

Land Use

Development Approvals

Construction

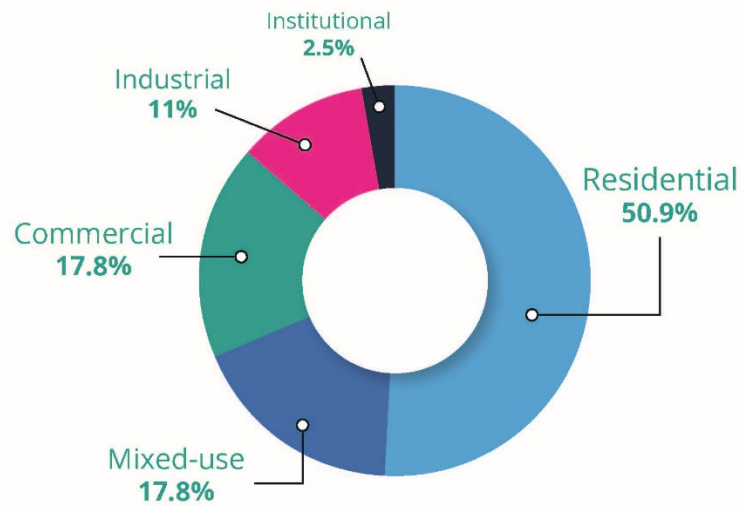
Complete Communities

2019

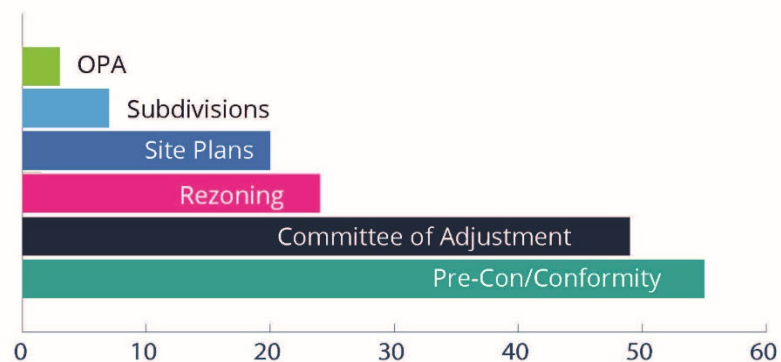
Planning for
the future

LAND USE

110 DEVELOPMENT APPLICATIONS



APPLICATIONS RECEIVED BY TYPE



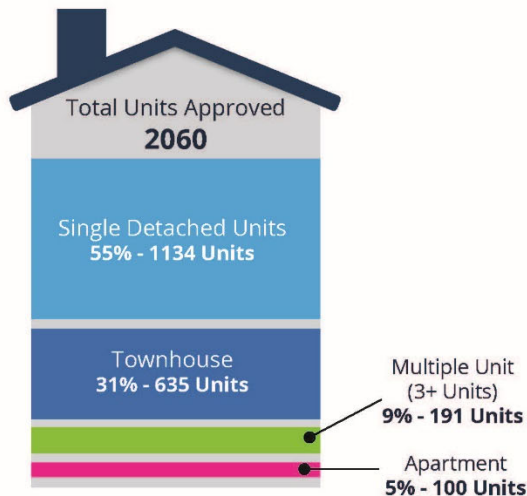
2019

Units/infrastructure
approved for development

DEVELOPMENT
APPROVALS

TOTAL DEVELOPMENT CHARGES RECEIVED = \$43.8M

DC's are collected when Draft Plan of Subdivisions and site plans are registered or building permits are issued.



TOTAL KM OF NEW LOCAL INFRASTRUCTURE TO BE BUILT

- Through subdivision developments we approved the development of **11 km** of new local roads.
- 10 km** of local linear sanitary infrastructure
- 11 km** of local linear water infrastructure
- 9.7 km** of local linear storm infrastructure
- 16.5 km** of sidewalks/trails



In total **10 hectares** of Public Open Space were dedicated to the city through registration.

Parkland
0.4 ha

Environmental
Protection
Lands/Natural
Heritage Space
9.4 ha

Open Space
0.2 ha

DID YOU KNOW?

10 Hectares is approximately the size of 17 football fields.

2019

Shovels in
the ground

CONSTRUCTION

TOTAL NUMBER OF BUILDING PERMITS ISSUED = 1652



\$175 MILLION Value of Residential Permits Issued.

203 second suites
+
1273 Historic second suites
were registered
=
1476 total second suites
City Wide as of Dec 31, 2019

Source: Historic second suites from the
published number in the Affordable
Housing Monitoring Report 2018

SECOND SUITES



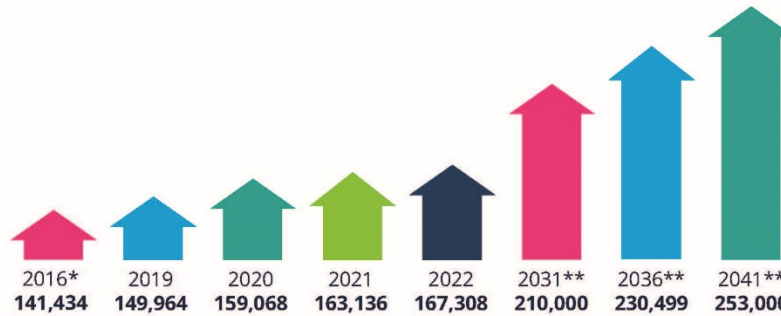
*16 football fields

INDUSTRIAL
COMMERCIAL
INSTITUTIONAL

2019

New houses/New
Residents/New Services

COMPLETE
COMMUNITIES



POPULATION FORECASTS BY YEAR

Annual 1.8% increase anticipated to meet 2031 Growth Plan targets

*2016 Population Census **Growth Plan Population Projections

The household counts for 2019 vs 2018 changed by 312 additional households*	Percentage of assessment base (%)		Value (\$)
		72.48%	\$170,297,556
	Residential		
		15.35%	\$35,158,751
	Commercial property class		
		2.04%	\$4,868,459
	Industrial property class		
	The remaining 10% of the assessment base include managed forested areas and pipeline lands		



UPDATE ON PARKS

- 3** Approved Parks to be built
- 2** Assumed/End of General Maintenance Parks
- 8** Improved/Re-Developed Parks

In 2019 there were **155** new water accounts created.*



21 Industrial / Commercial / Institutional
134 Residential

* The creation of secondary suite households do not require the creation of a separate water billing account.