

City of Barrie – 2016 Year end Department Meeting

PRESENTED BY

All – and some special help from musical friends
Recreation Department

Friday, January 10, 2020



Rec Rocks !!! Enjoy the Show!!!



Almost as
good...
as my man Jeff



Inclusive Community





**INCLUSIVE
COMMUNITY**

**REGISTERED PROGRAMS
Summer & Fall Sessions
EBC**



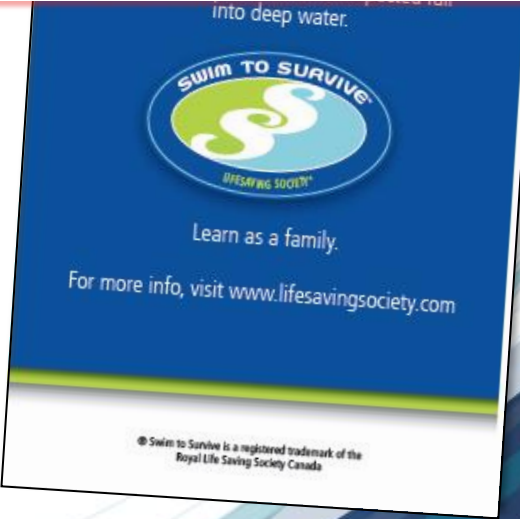
**460 children learned a
new skill in a registered
program**



73 swimmers and 4 SCUBA divers underwater



**Over 23 children
tried it – Have you?**



**INCLUSIVE
COMMUNITY**

**Summer Family Swim to Survive
ARC Spooky Swim with Try It Snorkel**

Fall 1 programs supported individuals with developmental and physical challenges into Sledge Hockey!



INCLUSIVE
COMMUNITY

SLEDGE HOCKEY






INCLUSIVE
COMMUNITY

GYMNASIUM BIRTHDAY CELEBRATIONS
95 parties booked for 2016
39 parties booked from June 1st – present





**150 people learned to
serve and volley in one
of our Tennis Programs**



**INCLUSIVE
COMMUNITY**

**Registered Tennis
Apr- Aug 2016
City Wide**



Centennial Beach

33, 557 bathers

44, 463 beach patrons

185 By-Law infractions

Johnson's Beach

11, 416 bathers

21, 041 beach patrons

109 By-Law infractions

INCLUSIVE COMMUNITY

PFD Loaner Program at CB and JB
Training with Tyndale camp staff



PFD Totals

2016

85 families

136 PFDS loaned out



**INCLUSIVE
COMMUNITY**

ARC ACTIVE LIVING DROP INS & REG. PROGRAMS



**Participants Apr - Aug
Fitness: 5459 Drop Ins + 819 Reg. Programs**



**INCLUSIVE
COMMUNITY**

55+ CENTRES ARC CAMP SHUTDOWN

During the annual 2 week camps shut down. The Allandale 55+ Centre the seniors embarked on activities and events throughout the community.



*** Mini Golf had out 40 members.
It was great day!**



INCLUSIVE COMMUNITY

PARKVIEW 55+ Centre Pre CANADA BBQ

The Parkview 55+ Centre hosts BBQ's every Wednesday during the summer.

Approx. 90 participants per BBQ. All monies raised go in through advisory back into Parkview.





The Ontario Volunteer Service Awards recognizes volunteers through out the province . This year we had the following received their awards:

Allandale 55+ Centre

Debbie Hobson 5 years

Patricia Johnson 5 years

William Johnson 5 years

Patricia MacNeil 5 years

Lynn Stevenson 10 years

Parkview 55+ Centre

Ted Blaker 15 years

Lydia Gwilliam 15 years.



The OSGA Games were held from August 9th-11th in Midland.

We had representatives in Bridge, Darts, Soft Ball, Swimming, and Walking.

The Dart team (Ella Bell & Bill McGuire) won Gold and the Soft Ball Team (Wrinkle Warriors) won Bronze.



INCLUSIVE COMMUNITY

EBC After School Kids Club/FNKC



The City of
BARRIE

STATS Fall 1

ASKC - EBC 124

FNKC EBC 57

FNKC LLCC 407





STATS

**Summer
Fall 1**

**Fill rate of 92.5%
Fill rate of 74%**





STATS

EBC

1138

Fill Rate 90%

LL/Dome

298

Fill Rate 67%



INCLUSIVE
COMMUNITY

2016 Day Camps
38 new first year staff members





INCLUSIVE COMMUNITY

Adult Sports Leagues EBCC



420 Adults blew off some steam in one of our Leagues this Fall



INCLUSIVE
COMMUNITY

Thriller of a Workout 2016 !



In Support of :

BARRIE
FOOD
BANK



INCLUSIVE
COMMUNITY

GHOST BUS TOUR





INCLUSIVE COMMUNITY

GHOST BUS TOUR





**INCLUSIVE
COMMUNITY**

EBC Swim to Survive

Swim to Survive

2016

98% schools

participation

Students roll, tread & swim to better Water Safety





WHO is drowning?

- Majority of Ontario drowning victims are men
- Drowning rates for children under 5 years of age and for men and women 65 years of age and older is 20 % higher than the national average

This event included:

- *PFD vs Life Jacket education*
- *Boating Safety*
- *Backyard Pool Safety*



Grade 3 → 9 schools – 458 students
Grade 7 → 5 schools – 228 students
Adult Rotary → 133 participants



INCLUSIVE
COMMUNITY

Lampman Lane Gymnastic Program
Reintroduced for Fall 1 & 2



Over 42 kids participated



INCLUSIVE
COMMUNITY

High School Swim train for the
G.B.S.S.A Swim Meet





**INCLUSIVE
COMMUNITY**

**EASTER EGGSTRAVAGANZA
250 HAPPY BUNNIES
HCC**





INCLUSIVE
COMMUNITY

Movies By Moonlight – E.T.



INCLUSIVE
COMMUNITY

HCC FITNESS

**NEW! Zumba For Kids
Aqua Zumba Drop in**





INCLUSIVE
COMMUNITY

PLAY IN THE PARK @ LAMPMAN LANE
Inclusion Information & Community Event
MAY 25 & MAY 27



This informal event invited parents to discuss summer planning while their children socialize



INCLUSIVE
COMMUNITY

55+ Centre Parkview & Miller Dance Co.
60 Seniors Celebrated St. Patrick's Day
55+ Centre Parkview





INCLUSIVE
COMMUNITY

MARCH BREAK AT ARC



Allandale Pool
City of Barrie

Photograph by
4DDiving.com

March Break Camps Full!

**88 year old
"Martha" plays Tarzan**

65 people tried Snorkel & Scuba



**INCLUSIVE
COMMUNITY**

Public School Tournaments

**Holly hosted 3 Volleyball Tournaments
Total of 22 teams
Over 270 athletes**





Stats

ARC/Parkview

176

87%

Tyndale Park

652

94%





MESSY DAY





INCLUSIVE
COMMUNITY

ADAPTED SUMMER CAMPS!



Inclusion Services
provided 1:1 support
65 times, serviced
95 families and
accommodated **104**
registrants with
special needs in
2016 Inclusion
Camps!





INCLUSIVE
COMMUNITY

NATIONAL YOUTH WEEK - FNKC
59 Participants
EBC



**Staff vs Youth
Water Wars, Game
Challenge, Dodgeball**



Under Water Photo Booth & Try it Snorkeling & Increased Registrations



**INCLUSIVE
COMMUNITY**

**FAMILY DAY
250 Swimmers & 191 Skaters
ARC**



INCLUSIVE
COMMUNITY

SLEDGE HOCKEY PROGRAM LAUNCH VARIOUS LOCATIONS



100 students - Barrie North
30 participants - Winterfest
70 Students - Holly Meadows



**INCLUSIVE
COMMUNITY**

**BARRIE SPORTS COMPLEX BEACH
VOLLEYBALL LEAGUE
5 Teams for the FIRST year to “PLAY”**





**INCLUSIVE
COMMUNITY**

**BARRIE SPORTS COMPLEX BEACH
VOLLEYBALL LEAGUE**



**INCLUSIVE
COMMUNITY**

**Family Day Skating Rink Build
Barrie Community Sports Complex
-30 degrees C**



**INCLUSIVE
COMMUNITY**

**Family Day Skating Rink
Barrie Community Sports Complex
800 persons in attendance**





**INCLUSIVE
COMMUNITY**

55+ CENTRES VOLUNTEER RECEPTION
110 Attended, Contributed 8000+ Hours

Awards handed out for the following areas:

Achievement Award - Award for Inclusion - Collaboration Award

Dedication Award - Innovation Award - Volunteer of the Year

Over 8000 Volunteer Service Hours Given

The City of
BARRIE



**INCLUSIVE
COMMUNITY**

Lampman Lane Rotary Free CPR Clinic 200+ attendees





**INCLUSIVE
COMMUNITY**

**Lampman- Simcoe County Space Use
5 Programs - Sunbeams, Mother Care prenatal,
Make and Take, Aboriginal Program, Stay and Play**



455 Families participating since September

Well Planned Transportation



July 1 to Sept 2, 2016

LICENCE 2 RIDE

Ride **FREE**. Play **FREE**.

865 passes issued
1822 entry swipes
to COB Recreation
drop in programs
Barrie Transit saw
an increase in
ridership 5000
July-August.



WELL PLANNED
TRANSPORTATION

Barrie Youth (12-15yrs) ride Barrie Transit for **FREE**
and participate in drop-in recreation
programs at local community centres



Sold OUT

Adults \$10

Seniors \$8

Children 12 and under are free
(when accompanied by an adult)



HOTLINE: 705-725-2725
www.barriebaycats.com

BARRIE TRANSIT

Free Bus Service: Go to barrie.ca/TransitNotices



FREE shuttle on May 7,
JULY 2 and July 21

OPENING DAY

Saturday May 7 at 2:00 pm

ALL-STAR GAME

Saturday July 2 at 2:00 pm

MILITARY DAY

Thursday July 21 at 7:30 pm



**WELL PLANNED
TRANSPORTATION**

2nd year of Pilot – 50% increase in ridership



WELL PLANNED TRANSPORTATION

8040 Transit passes sold at Community
Centre's (\$333,900 in revenue)

Vibrant Business



The City of
BARRIE



**VIBRANT
BUSINESS COMMUNITY**

HEDLEY – SOLD OUT
Barrie's Entertainment Centre
Barrie Molson Centre – Apr 18



VIBRANT
BUSINESS COMMUNITY

HARLEM GLOBE TROTTERS
Fun For The Whole Family
Barrie Molson Centre – Apr 1

THE NEXT CHAPTER IN THE
EMMY AWARD-WINNING CHILDREN'S SERIES *DINO DAN*

DINO DAN



VIBRANT
BUSINESS COMMUNITY

Filmed at HCC pool and gymnasium
Air date Summer 2017

WANTED

SPRING 2017 Aquatics Staff

The City of Barrie is currently accepting applications for spring aquatics positions. The annual application **deadline is December 3rd**. We recently asked our aquatics staff what they love about their job.

Find out what they said and learn more about available positions at barrie.ca/RecJobs.

"I love seeing the kids leave the class with a smile on their faces, waiting to show everyone what they are learning."

*– Michael,
Swim Instructor*



VIBRANT
BUSINESS COMMUNITY

Part time Staff Recruitment Campaign
Attracting and Retaining a
Talented Workforce



**VIBRANT
BUSINESS COMMUNITY**

**ARC Aquatics
Registered Programs**



SUMMER REGISTERED CLASSES

2016	\$10, 393.42
2015	\$9, 556.64



Wed June 15th 6-9pm
10% of all sales to
Inclusion Services

Funds raised to
support campers with
disabilities to attend camp

BRING A FRIEND – OR 3

Buffs for Sale \$10/Each
All proceeds to Inclusion





VIBRANT
BUSINESS COMMUNITY

Ontario Ball Hockey Federation
Eastview July 8-10 Attended 9000

VIBRANT BUSINESS COMMUNITY

Holly Registered Swim Programs



And summer 2016 was 2 weeks shorter due to shut-down!!!!!!

Summer Session Stats

2016	1073 participants	77%	\$64,130.51
2015	1005 participants	77%	\$62,424.88



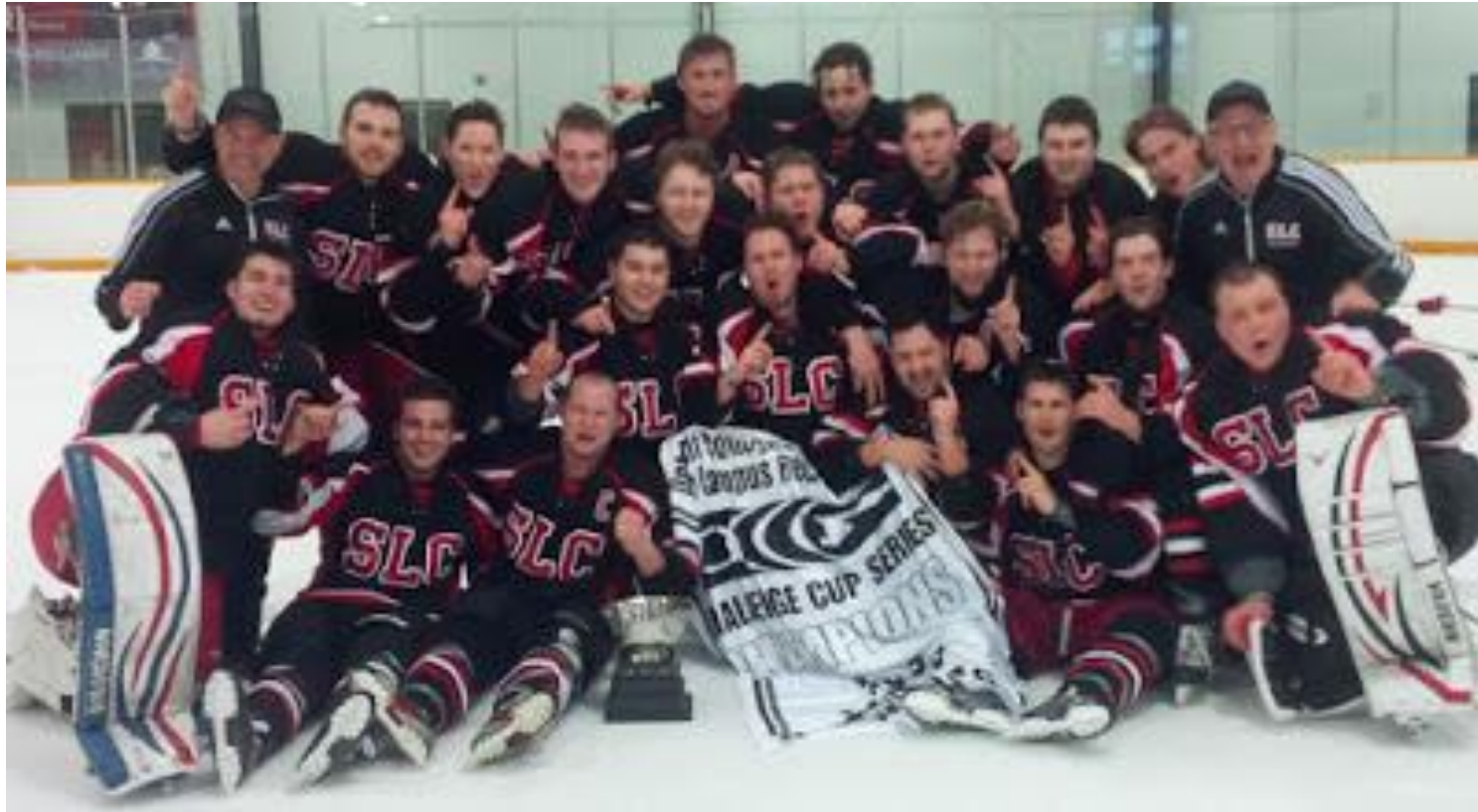
VIBRANT
BUSINESS COMMUNITY

OBHF Provincial Championships
HCC & EBC Aug 26-28 Attended- 4750



VIBRANT
BUSINESS COMMUNITY

ONT. COLLEGE CHALLENGE CUP
Men's Championships
EBC



The City of
BARRIE

**Strengthening Relationships with
Georgian College**



Fall 1 & 2 Session Stats

2016	2935 participants	\$181,799.05
2015	2607 participants	\$153,238.25

Over 300
more
swimmers

Over \$28,000
more revenue!



**VIBRANT
BUSINESS COMMUNITY**

**Barrie Minor Lacrosse Tourn Jul 8-10
HCC & EBCC Attendance 19,875**



**VIBRANT
BUSINESS COMMUNITY**

**Outgrow/Outplay clothing consignment
sale at Eastview 3000 + attendance**

Montreal Canadiens @ the B.M.C



VIBRANT
BUSINESS COMMUNITY

Montreal Alumni Hockey Game
Barrie Molson Centre
Fundraiser for Cystic Fibrosis



SKATE CANADA
CENTRAL ONTARIO



**VIBRANT
BUSINESS COMMUNITY**

**Skate Canada Oct 13, 2016
Octoberfest over 7,000 Visits**



BrianBacklandPhotography.com © 2016



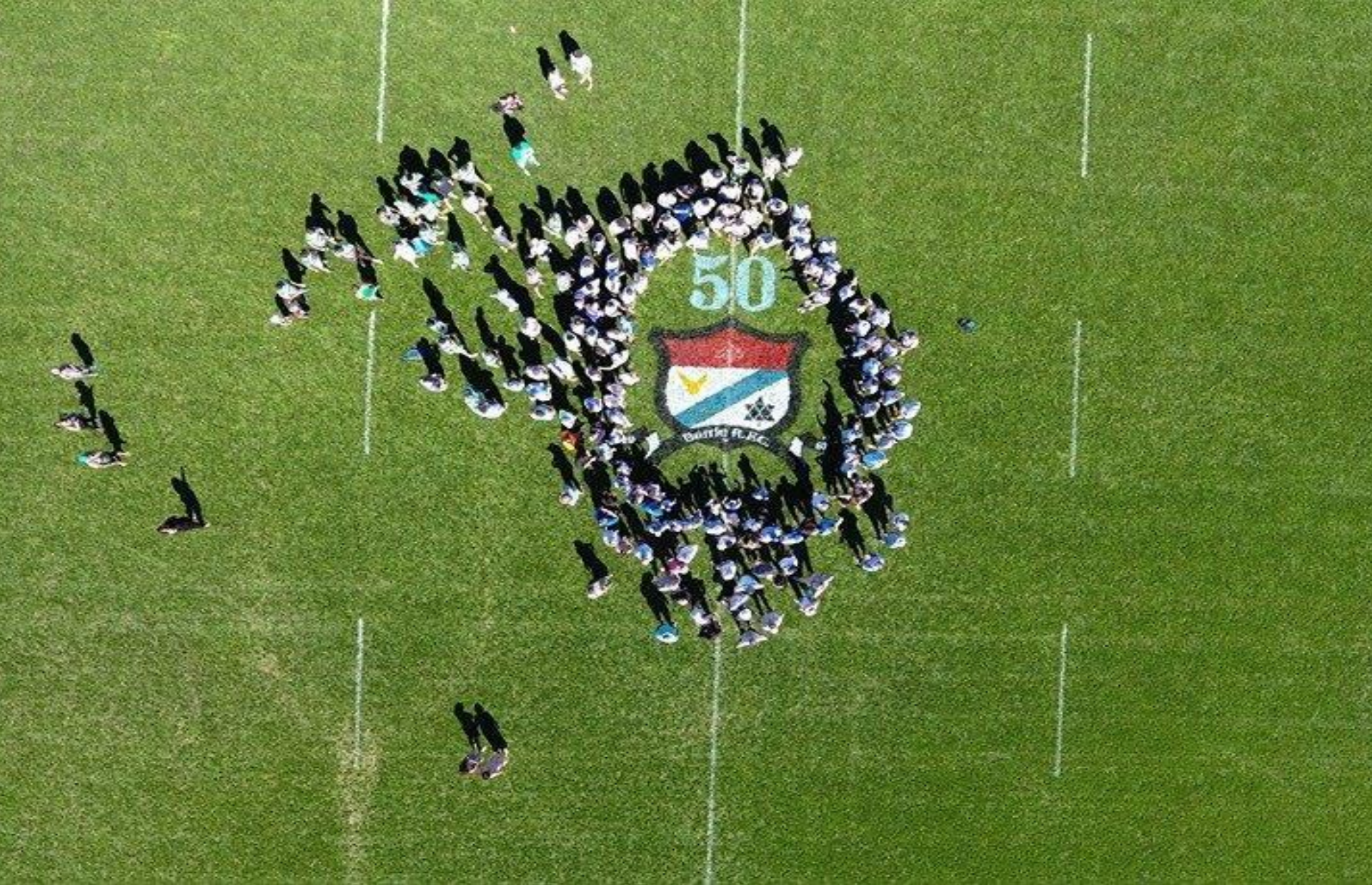
**VIBRANT
BUSINESS COMMUNITY**

**Barrie Community Sports Complex
Increased revenue by over 25%**



**VIBRANT
BUSINESS COMMUNITY**

**BCSC hosted 70 Events (1 Wedding)
25,000 participants/spectators**



**VIBRANT
BUSINESS COMMUNITY**

Barrie Rugby – 50th year

Aug 6 Event BCSC – 500 attended





VIBRANT
BUSINESS COMMUNITY

Baycats win 3rd straight title!!
BCSC – Playoff attendance 6000



VIBRANT
BUSINESS COMMUNITY

Barrie & District Girls – Mite
Win Provincial Championship



2 PROVINCIAL CHAMPIONSHIP TEAMS. PEE WEE TEAM REPRESENTED ONTARIO AT THE CANADIAN NATIONAL CHAMPIONSHIPS.



VIBRANT
BUSINESS COMMUNITY

Barrie Minor Baseball
BCSC and 18 City Fields Used



VIBRANT
BUSINESS COMMUNITY

38th Annual Rotary Lobsterfest
750 in attendance



VIBRANT BUSINESS COMMUNITY

HOLLY'S 1st FALL MARKET



CASH eligible
• Defined short term contracts
Fixed interest and security of principal



26 Vendors
An Additional 1175 people through the door!

Property	Year 1	Year 2
TEN 88 - Progress Manors, Toronto	48%	16%
Capital Pointe, Regina	8%	8%
King Charlott	8%	8%
Minimum	8%	8%



VIBRANT BUSINESS COMMUNITY

City of Barre Partnership
Youth Friendly Submission 2016

Partners consists of representatives from: City of Barrie, Canadian Mental Health Association, Barrie Public Library, Youth Haven, Simcoe Muskoka Health Unit, YMCA and Youth Reach



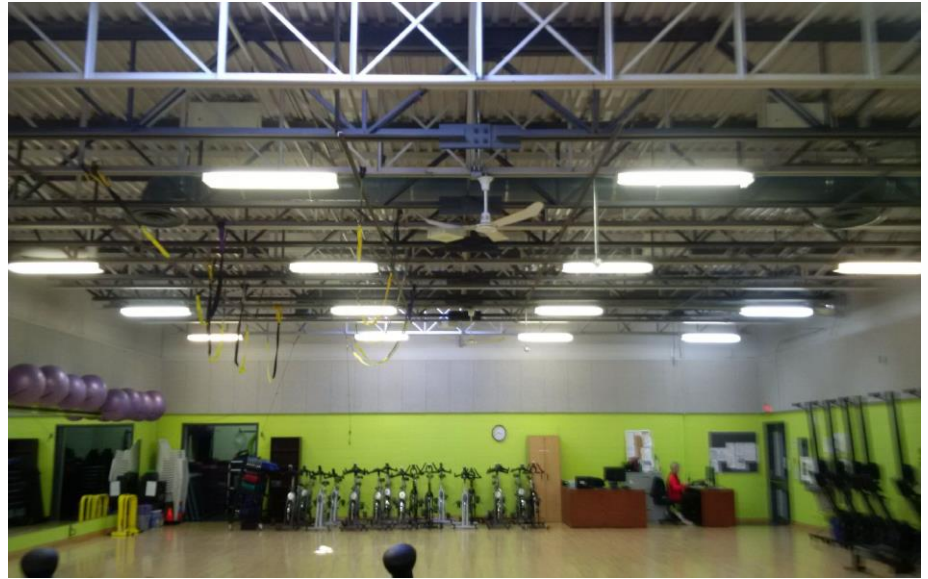
Responsible Spending





Responsible Spending

Capital Projects led by Recreation Facilities
85% complete – and \$120,000 under budget



Responsible
Spending

MUA-2 Air Unit Replacement and Structure
Improvements for the Pool and Fitness Changerooms

MAYORS' MEGAWATT CHALLENGE

leadership by example

10 PERCENT CLUB 2016

Mayors' Megawatt Challenge is a collaborative program which helps municipalities work together to lower their energy and operating costs while contributing to the health and well-being of their communities.

Allandale Recreation Centre City of Barrie

TOTAL ENERGY	★	18.7%
Electricity	★	13.1%
Gas	★★	22.4%
GHG Emissions		202 tonnes



Responsible Spending

Allandale Rec. achieved an overall 18.7% energy reduction. Efforts recognized by Mayors Megawatt.



Responsible
Spending

Pool Tank Re-Grouting – completed on time
20% under budget



Responsible
Spending

BCSC Pump House Re-Cladding
Completed project to be \$50,000 under budget



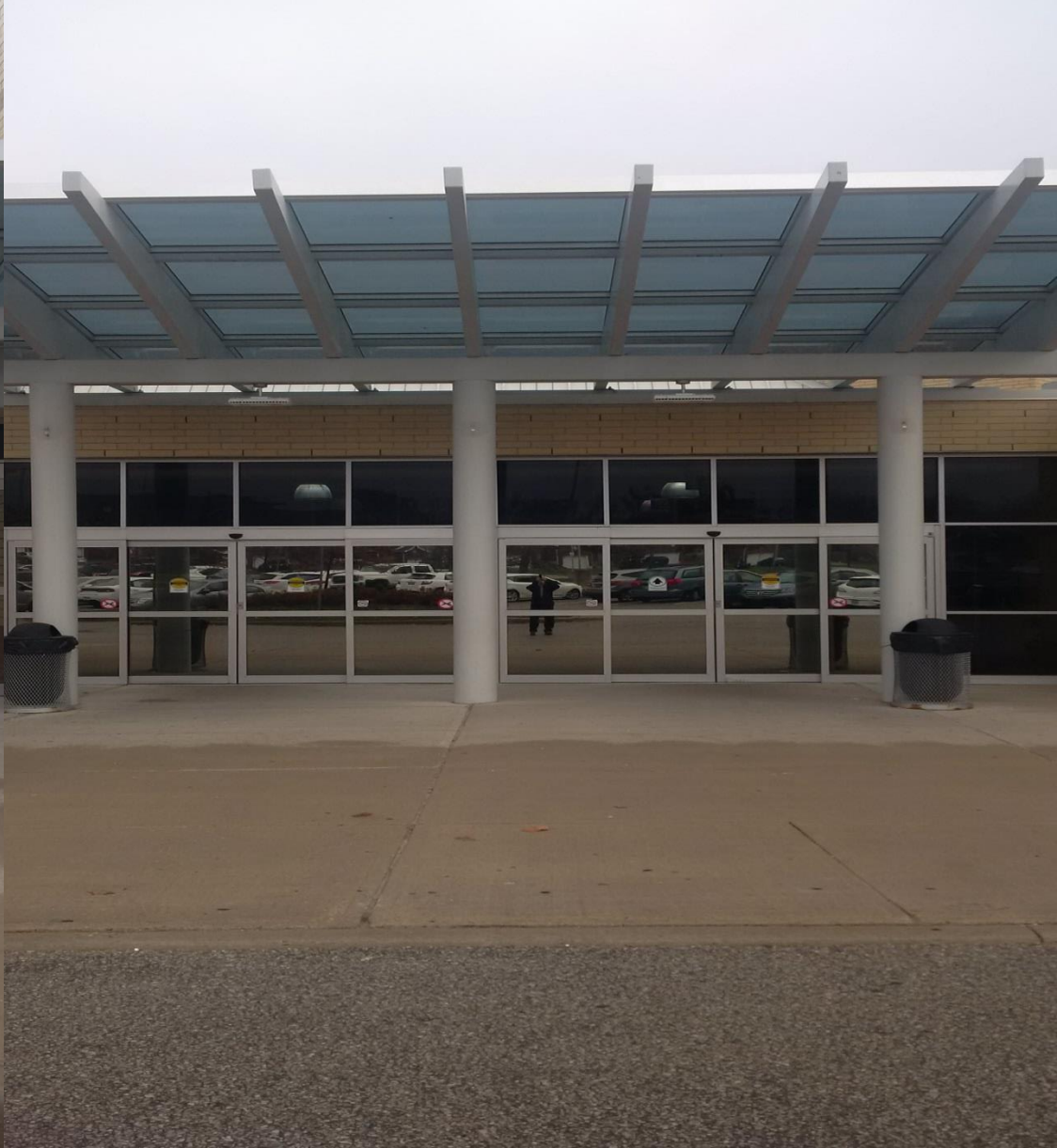
Responsible
Spending

ORFA Ice Painting Course (11 staff attended)
Reduced enrollment fees by 25%



Responsible
Spending

Renovations at ARC - New office space,
Flooring project, New fitness paint and T.V.'s



Responsible
Spending

EBCC Canopy Light LED Replacement
20 fixtures replaced with 5- 34W



Responsible
Spending

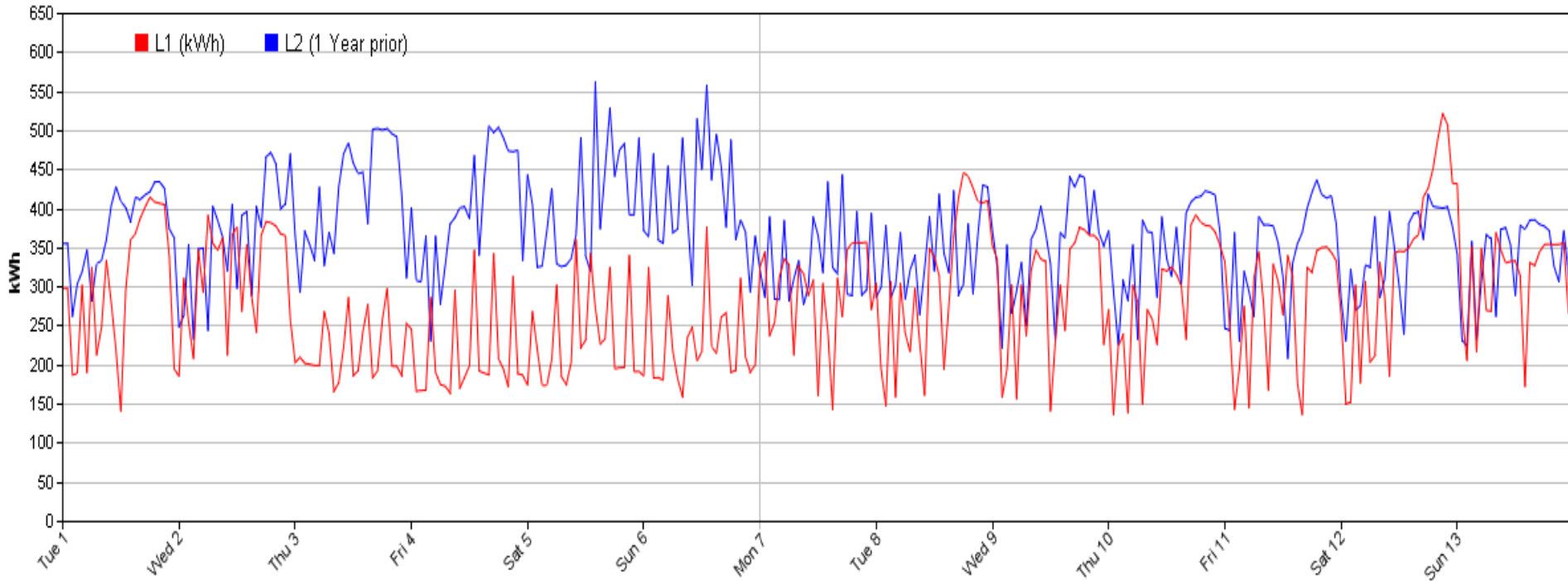
Eastview Condenser Replacement
\$10,000 under budget - 60% increase in efficiency



Responsible
Spending

Modernization of the Main Electrical
switch gear at ARC.

SEPARATE |
 AVERAGE |
 COST/PRICE |
 DELTA |
 DAILY PROFILE |
 DEMAND |
 TOU PROFILE



01 Nov 16 - 13 Nov 16

Or directly display:

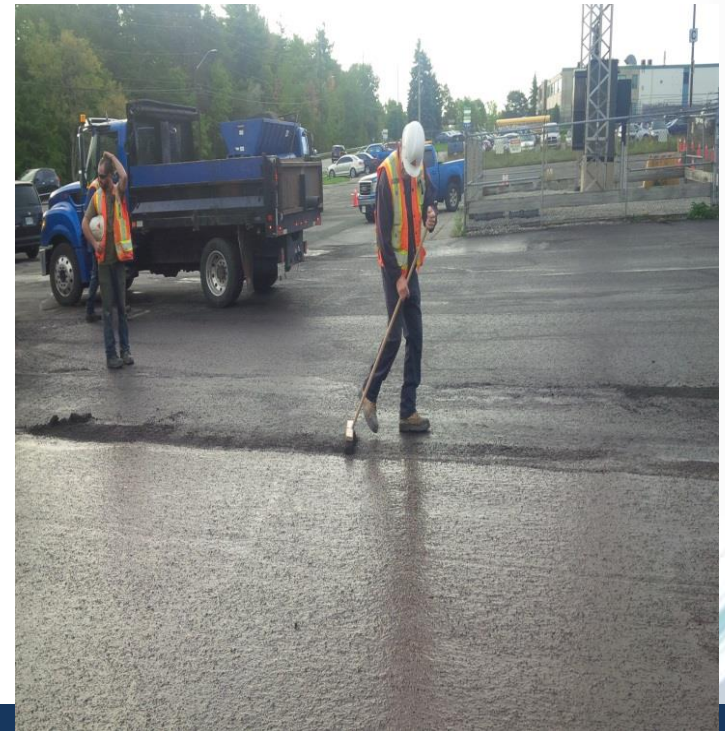
VIEW |
 TABLE

Line	Units	Consumption	Load Factor	TLF	Peak Value	Peak Date	Peak Time	Meter Channel
L1	kWh	87038.58	53.42%	1.0345	522.24	12-Nov-16	21:00	City of Barrie-Molson Centre-555BAYVIEW 555BAYVIEW kWh
L2	kWh	114583.04	65.22%	1.0345	583.01	05-Nov-15	14:00	1 Year prior



Responsible Spending


Trending 24% reduction in electrical Usage in Nov 2016
Barrie Molson Centre



Responsible
Spending

ARC Parking Lot Micro Sealing & Restoration

REDUCE ENERGY USE



Responsible
Spending

HCC October electricity – lowest use ever!
Reduced by 12% = \$7,200



RESPONSIBLE SPENDING

PEPSI Sponsorship Money allowed us to offer several events without utilizing operating budget dollars





RESPONSIBLE SPENDING

Canada Summer Jobs 2016

Canada Summer Jobs



Photo: L-R (Back row) MP Brassard with Mayor Lehman, MP Nuttall, Steve-Lee Young, Rec Services Mgr, Jessica Gourlie, Rec Programmer, (Front Row) Geoff, Sydney, Natashia, Emily

The youth of today are the leaders of tomorrow:

June 2016 - MP Brassard made not-for-profit organizations and public-sector employers his local priorities for funding. MP Brassard was pleased to announce over \$620,000 in CSJ funding was delivered to the riding of Barrie-Innisfil allowing the creation of nearly 270 summer jobs for local youth.

"This program brought in by the previous government has been a resounding success. Canada Summer Jobs benefits our community, our local economy and especially the students of Barrie-Innisfil. They gain invaluable work experience that will help them immensely in their future endeavours." - MP Brassard.

Recreation Services received 2 Summer Student Grants this year! Approx. \$75,000.00 towards Summer Student salaries.

@JohnBrassardCPC
f t in i+ y

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JOHN BRASSARD MP FOR BARRIE-INNISFIL

The Brassard Report
Fall 2016

Rec is Funky!!!

Awesome Job,
Thanks Man!



The City of
BARRIE

