

## CORPORATE FACILITIES MEMORANDUM

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TO: MAYOR, A. NUTTALL AND MEMBERS OF COUNCIL

FROM: N. CALDER, FACILITIES SENIOR PROJECT MANAGER

NOTED: R. PEWS, P.ENG., DIRECTOR OF CORPORATE FACILITIES

D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES

M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: BARRIE ALLANDALE TRANSIT TERMINAL AND DOWNTOWN MINI HUB, ALL

WARDS

DATE: SEPTEMBER 25, 2024

The purpose of this Memorandum is to provide members of Council with an update concerning the Barrie Allandale Transit Terminal and Downtown Mini Hub.

## **Budget and Funding Update:**

A re-allocation request has been submitted to the Investing in Canada Infrastructure Program (ICIP) to ensure the City can maximize the available funding. One of the two requests has been approved and staff are awaiting Federal approval on the second request. Staff continue to complete quarterly progress reporting, claims and accrual reporting, and payment requests as required by ICIP.

Staff continue to track all costs against the project account and manage financial risks. As stated in the previous Memorandum, there are several items that are trending higher than originally budgeted along with incurred fees and delays by Metrolinx. Staff will update Council on future budget challenges or schedule delays once all risk impacts are known.

## **Project Updates:**

Project highlights and updates for Q3, 2024 include:

- Construction at the Barrie Allandale Transit Terminal development continues to progress. Site
  activities that have been completed or initiated on site include contaminated soil removal, asset
  removals, excavations, foundations, footings, pier elevations, backfilling, utility rough-ins and site
  servicing. Testing and inspections for compliance are ongoing. Construction is anticipated to be
  completed in 2025.
- Construction at the Downtown Mini Hub has been initiated, including mobilization and removals.
   A right-of-way-activity (ROWA) permit has been approved for a partial road closure on Maple Avenue.
- Stage II Archaeological Monitoring, as required by the Stage III Archaeological Assessment has been completed on the majority of the site. Monitoring will be required in the area below the construction offices located on site at a later date.
- The south canopy permit has been received.
- Two separate Limiting Distance Agreements (LDA) are required between the City and Metrolinx to advance construction. Both LDA's have been executed allowing construction of the main building, south canopies and shelters to proceed.
- The artist agreement for the public art commission at the Barrie Allandale Transit Terminal has been finalized and executed between the City and Studio F Minus Ltd.



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Communication Update:

There is a <u>dedicated project website</u> which includes a project overview, project benefits, project updates and overall project progress. The website may be found under Current Projects through the Planning, Building & Infrastructure section of the City of Barrie's public website: <u>www.Barrie.ca</u>. Staff will continue to update the project website monthly as construction has commenced.

The public project phone line, 705-739-4252 and public project email address, <u>ATM.Hub@barrie.ca</u> is posted on the project website and is being used to receive resident inquiries, concerns, and comments. Staff endeavor to respond to all messages and emails within 48 hours.