



Discover Opportunities





+259% 
Outreach
Programs

Where
community
comes
together



Barrie Public
LIBRARY
PAINSWICK BRANCH
18 DEAN AVE.



Service



Curiosity



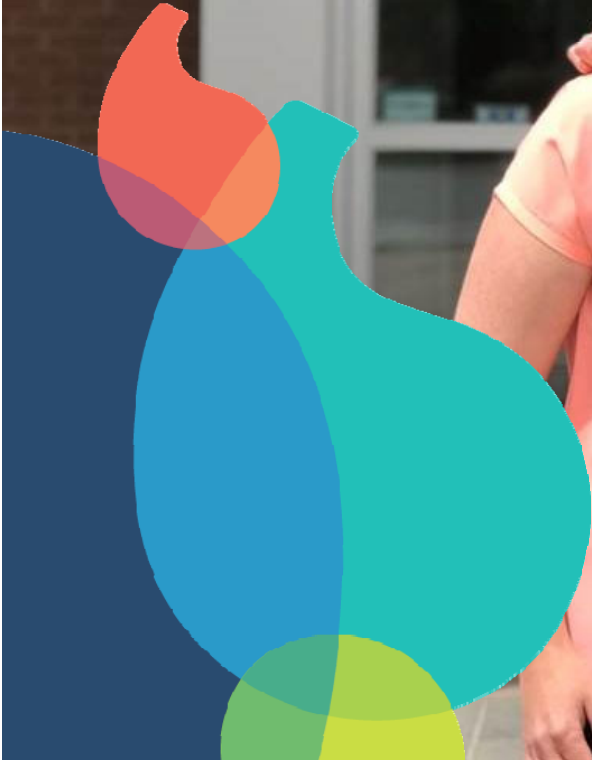
“We get to share some laughs, work hard as a team and enjoy one of Barrie’s greatest assets – the bay – while interacting with other agencies, groups and residents.”

~ Barrie Police Service

Sharing

BARRIE PUBLIC LIBRARY

POLICE





Planning
for Growth

+36% 

Program
Attendance



+27%

E-Book
Checkouts

Planning
for Growth

40%

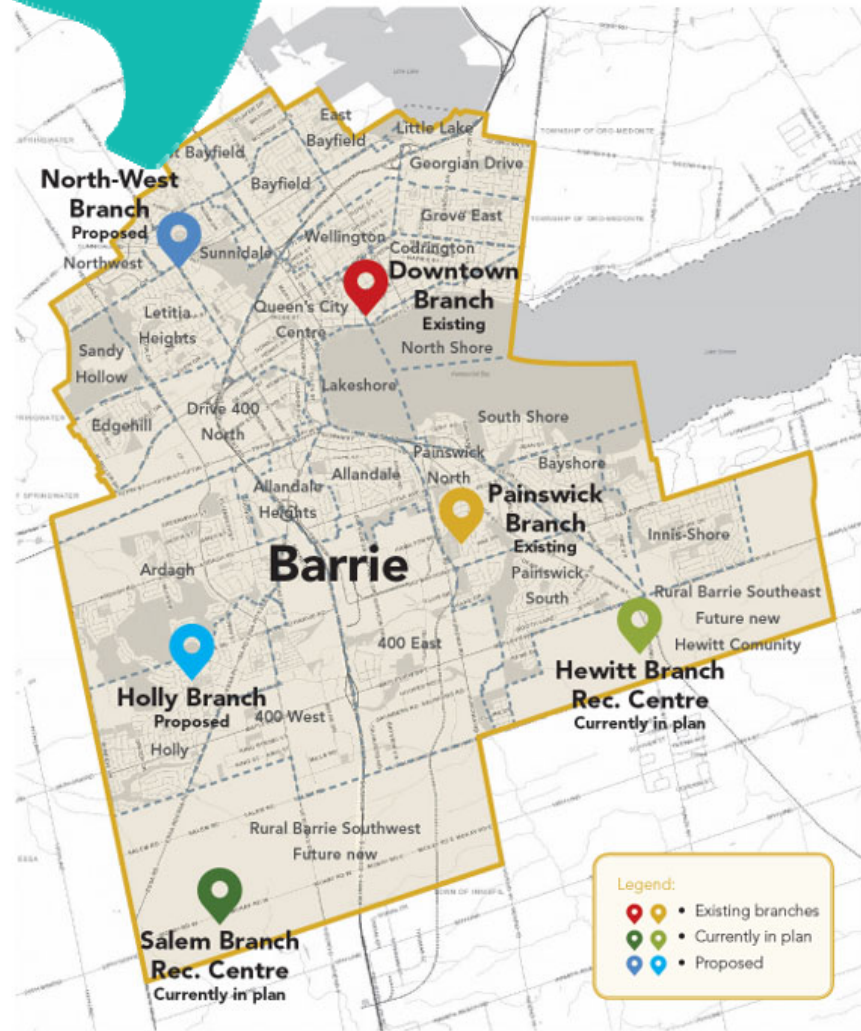
of those who did not visit the library said it was too far from their home or work

62%

would be more likely to visit the library if it was in a convenient location such as a community centre or shopping plaza

62% would likely or very likely visit a library in the Holly neighbourhood

Planning for Growth



Municipal Operating Grant Request Overview

Base Increase Requested from City:

3% (\$240,227.00)

Additional 2020 Budget Impacts

- Library materials \$48,185
- Additional security funding \$65,000
- Expenses due to provincial cuts \$16,000
- Replace the DC funding \$50,000



Budget Summary

	2020 Budget	2019 Budget	% Change
EXPENSES			
Personnel	5,827,883	5,630,448	3.51%
Library Materials	1,098,722	963,700	14.01%
Services	248,143	239,470	3.62%
Supplies	106,645	104,545	2.01%
Library Systems Maintenance	518,959	384,305	35.04%
City Maintenance	1,007,435	914,435	10.17%
Capital	73,043	73,043	0.00%
Library Services Development	289,625	287,625	0.70%
TOTAL EXPENDITURE	9,170,455	8,597,571	6.66%
REVENUES			
Municipal Grant – Tax Levy	8,422,148	7,957,596	5.84%
Development Charge – Library Materials	0	50,000	-100.00%
Total Municipal Grant Request	8,422,148	8,007,596	5.18%
Transfers from Internal Reserves	166,837		
Provincial & Pay Equity Grant	271,808	271,808	0.00%
Township Contract	188,662	183,167	3.00%
Fines, Non-Resident Fees, Misc.	121,000	135,000	-10.37%

