

TO:	MAYOR, A. NUTTALL AND MEMBERS OF COUNCIL
FROM:	N. CALDER, FACILITIES SENIOR PROJECT MANAGER
NOTED:	R. PEWS, P.ENG., DIRECTOR OF CORPORATE FACILITIES
	W. COOKE, ACTING GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES
	M. PROWSE, CHIEF ADMINISTRATIVE OFFICER
RE:	BARRIE ALLANDALE TRANSIT TERMINAL AND DOWNTOWN MINI HUB, ALL WARDS
DATE:	JANUARY 15, 2025.

The purpose of this Memorandum is to provide members of Council with an update concerning the Barrie Allandale Transit Terminal and Downtown Mini Hub.

Budget and Funding Update:

Funding re-allocation requests submitted to the Investing in Canada Infrastructure Program (ICIP) to ensure the City can maximize the available funding have been approved. Staff continue to complete quarterly progress reporting, claims and accrual reporting, and payment requests as required by ICIP.

Staff continue to track all costs against the project account and manage financial risks. As stated in previous project memoranda, there are several items that are trending higher than originally budgeted. City staff are working with Metrolinx to recover costs associated with the relocation of their GO Station gas line buried on city property, as well as those related to their internal coordination activities and associated delays. Staff will continue to update Council on future budget and schedule impacts as risk impacts become known.

Project Updates:

Project highlights and updates for Q4, 2024 include:

- Construction at the Barrie Allandale Transit Terminal development continues to progress. Site activities that have been completed or initiated on-site include excavations, foundations, footings, pier elevations, backfilling, utility rough-ins, site servicing, steel erection, fence installation and block work. The gas line re-routing and recommissioning for Metrolinx was completed. Testing and inspections for compliance are ongoing. Construction is anticipated to be completed in 2025.
- Construction at the Downtown Mini Hub on Maple Avenue has been partially completed. The northbound lane on the east side of Maple Avenue has completed the associated road modifications. The southbound lane on the west side of Maple Avenue will be subject to a right-of-way-activity (ROWA) permit for the road modifications. The remaining scope for the Downtown Mini Hub will be initiated in Spring 2025 once weather permits.
- Stage II Archaeological Monitoring and associated investigations are ongoing. Items of archaeological concern have been discovered on site and the required burial site investigation has been initiated.
- Studio F Minus, the artist commissioned to complete public art at the Barrie Allandale Transit Terminal, met with City staff, the project consultant and the general contractor to discuss details related to the installation of the artwork.



CORPORATE FACILITIES MEMORANDUM

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Communication Update:

There is a <u>dedicated project website</u> which includes a project overview, project benefits, project updates and overall project progress. The website may be found under Current Projects through the Planning, Building & Infrastructure section of the City of Barrie's public website: <u>www.Barrie.ca</u>. Staff will continue to update the project website monthly as construction has commenced.

The public project phone line, 705-739-4252 and public project email address, <u>ATM.Hub@barrie.ca</u> is posted on the project website and is being used to receive resident inquiries, concerns, and comments. Staff endeavor to respond to all messages and emails within 48 hours.

An information session related to the Downtown Mini Hub was held on October 4, 2024, which provided the neighbouring property residents on Maple Avenue an opportunity to meet the team, provide plans, receive community feedback and to answer questions. Following the session, a letter was distributed that provided responses to all questions submitted, and minor revisions within the public right-of-way were completed to address resident concerns.