



**Meeting Agenda
General Committee**

Saturday, October 5, 2013

9:00 AM

Council Chamber

2014 Business Plan Discussions

1. CONSENT AGENDA

Nil.

2. PUBLIC MEETING(S)

Nil.

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION

Presentation regarding the 2014 Business Plan.

4. DEFERRED BUSINESS

Nil.

5. REPORTS OF REFERENCE, ADVISORY OR SPECIAL COMMITTEES

Nil.

STAFF REPORT(S)

2014 BUSINESS PLAN - ADDITIONAL DIRECTIONS

1. That the following service level changes, as described further in this report and Appendix "A" to Staff Report EMT003-13, be approved for implementation in 2014:
 - a) Elimination of Landfill Tipping Fee exemption; and
 - b) Residential Sidewalk Snow Removal.
2. That the direction provided on October 5, 2013 regarding draft service level changes be reflected in the 2014 Business Plan.
3. That the direction provided on October 5, 2013 regarding the exploration of partnerships, lease or sale opportunities be explored further and considered for inclusion in 2015.

4. That 2014 base departmental budgets reflect the user fee changes, as applicable, identified in Appendix "D", to Staff Report EMT003-13 representing fee changes greater than +/- 5% from 2013 rates. (EMT003-13) (File: F00)

Attachments: [EMT003-131005.pdf](#)

7. REPORTS OF OFFICERS

Nil.

8. ITEMS FOR DISCUSSION

Nil.

9. INFORMATION ITEMS

Nil.

10. ENQUIRIES

Nil.

11. ANNOUNCEMENTS

Nil.

12. ADJOURNMENT

HEARING DEVICES AND AMERICAN SIGN LANGUAGE (ASL) INTERPRETERS:

Assistive listening devices for the Council Chambers are available upon request from the staff in the City Clerk's Office.

American Sign Language (ASL) Interpreters are also available upon request. Please contact the City Clerk's Office staff at 705-739-4204 or cityclerks@barrie.ca regarding a request for an ASL Interpreter as soon as possible, to ensure availability.