



City of Barrie

70 Collier Street
P.O. Box 400
Barrie, ON L4M 4T5

Meeting Agenda General Committee

Monday, June 7, 2021

7:00 PM

Virtual Meeting

Notice:

This meeting will be held ELECTRONICALLY in accordance with Section 238 of the *Municipal Act, 2001* which provides for Electronic Participation where an emergency has been declared to exist in all or part of the municipality under Section 4 or 7.01 of the *Emergency Management and Civil Protection Act*.

Members of the public may observe the proceedings by accessing the live webcast at:

<http://youtube.com/citybarrie>.

1. CONSENT AGENDA

2. PUBLIC MEETING(S)

Nil.

3. PRESENTATIONS BY STAFF/OFFICERS/AGENTS OF THE CORPORATION

PRE 210607 PRESENTATION CONCERNING THE TRANSPORTATION ASSET MANAGEMENT PLAN

Attachments: [Transportation AMP Presentation](#)

[CAM003-210607](#)

[Transportation Asset Management Plan](#)

4. DEFERRED BUSINESS

DEF4.1

The following motion was deferred from the May 25, 2021 General Committee during the discussion of Staff Report EMT003-21, with AMENDMENT #1 as identified in paragraph 7 being approved.

DEFERRED BY MOTION 21-G-150 - 2022 BUSINESS PLAN AND BUDGET DIRECTIONS

1. That staff prepare the 2022 Business Plan with a cap of 2% for the tax supported budget, excluding legislated changes, growth related service level requirements, and Council motions related to the 2022 Business Plan approved by motion 21-G-006 (2021 Business Plan).

2. That a letter from the Treasurer identifying the 2022 Budget Directions target and a copy of Staff Report EMT003-21 be forwarded to the respective Agencies, Boards and Commissions as follows:
 - a) Barrie Police Service;
 - b) County of Simcoe;
 - c) Barrie Public Library;
 - d) Lake Simcoe Region Conservation Authority;
 - e) Nottawasaga Valley Conservation Authority;
 - f) Simcoe Muskoka District Health Unit; and
 - g) Lake Simcoe Regional Airport.
3. That staff prepare the 2022 Business Plan for rate supported services that includes:
 - a) Recommendations for changes to user fees that reflect the full cost of providing the program or service, including fixed assets, net of any subsidy approved by Council; and
 - b) Contributions to reserves that are consistent with the Financial Policies Framework and Council direction that reflect, to the extent possible, the anticipated current and future commitments against the reserves.
4. That any significant impacts to the 2022 budget be presented for consideration, including:
 - a) New investments and changes in level of service;
 - b) Changes in staff complement levels; and
 - c) User fees that are added, removed, or increased/decreased by 5% or more.
5. That a ten-year Capital Plan be prepared that includes a one-year capital budget, a four-year forecast, and a five-year capital outlook, addressing both growth and renewal of infrastructure, with consideration to the maintenance of the City's AA credit rating and fiscal health.
6. That the 2022 Budget Development Schedule identified in Appendix "A" to Staff Report EMT003-21, be used to develop the 2022 Business Plan for Council's review and approval no later than December 2021.

7. That as part of the 2022 Business Plan and Budget, staff in the Finance Department in consultation with the appropriate departments report back on opportunities to fund the actions that are required in the upcoming Community Energy and Greenhouse Gas Reduction (GHG) Plan, including but not limited to public transit enhancement and expansion, active transportation infrastructure, and a deep energy retrofit program for all sectors. (EMT003-21) (File: F05)

Attachments: [EMT003-210525](#)

DEF4.2

DEFERRED BY MOTION 21-G-151 SPEED LIMIT ON LAKESHORE DRIVE BETWEEN SIMCOE STREET AND TIFFIN STREET (WARD 2)

That the speed limit on Lakeshore Drive between Simcoe Street and Tiffin Street be reduced to 30 km/h and the new limit be posted with appropriate signage at a cost of \$2500 to be funded through the existing 2021 Operations Department budget. (Item for Discussion 8.1, May 25, 2021)

Sponsor: Councillor, K. Aylwin

DEF4.3

DEFERRED BY MOTION 21-G-152 - CONFIDENTIAL PERSONAL INFORMATION MATTER - APPOINTMENT TO THE COUNCIL COMPENSATION REVIEW COMMITTEE (LCS006-21) (File: C06)

5. REPORTS OF REFERENCE, ADVISORY OR SPECIAL COMMITTEES

Nil.

6. STAFF REPORT(S)

ACC002-21

HEART BARRIE LANDMARK SIGN

1. That further to motion 21-G-040, a Heart Barrie landmark sign (landmark sign), no more than 8 feet tall be installed in Heritage Park and identified as Appendix "A" to Staff Report ACC002-21.
2. That, if Councillor McCann has 100% fundraising commitment of \$200,000 by September 30, 2021 - with 75% of donations paid to the City by September 30, 2021, staff in Access Barrie issue a Request for Proposal (RFP) to secure a company that can provide three (3) sign concepts and install the landmark sign at the approved location before July 1, 2022.
3. That the donors be recognized with a plaque approximately 18" wide by 16" tall embossed in the ground near the landmark sign in Heritage Park to include a listing by name of all donors.
4. That \$15,000 be added to the Operations Department budget beginning in 2022 to cover costs of potential graffiti removal and winter maintenance on and around the sign. (ACC002-21)

Attachments: [ACC002-210607](#)

CAM003-21 APPROVAL OF TRANSPORTATION ASSET MANAGEMENT PLAN

That the 2021 Transportation Asset Management Plan prepared by City staff dated May 2021, attached to Staff Report CAM003-21, be approved. (CAM003-21)

Attachments: [CAM003-210607](#)
[Transportation Asset Management Plan](#)
[Transportation AMP Presentation](#)

DEV013-21 2021 CYCLING NETWORK EXPANSION - HANMER STREET EAST AND BAYVIEW DRIVE (WARDS 3 AND 8)

1. That bicycle lanes be implemented on Hanmer Street East from Bayfield Street to St. Vincent Street.
2. That Traffic By-law 2020-107 Schedule "1" "No Parking Anytime" be amended by deleting the following:

"Hanmer Street North side of Hanmer Street from Stanley Street to Cassandra Drive".
3. That Traffic By-law 2020-107 Schedule "1" "No Parking Anytime" be amended by adding the following:

"Hanmer Street Both sides from Bayfield Street to St. Vincent Street".
4. That bicycle lanes be implemented on Bayview Drive from Little Avenue to Burton Avenue.
5. That Traffic By-law 2020-107 Schedule "1" "No Parking Anytime" be amended by deleting the following:

"Bayview Drive Both sides a distance of 30 metres south from Burton Avenue"

"Bayview Drive West side from Baldwin Lane to Little Avenue"

"Bayview Drive East side Springhome Road to Holgate Street"

"Bayview Drive Both sides from Burton Avenue to Springhome Road".
6. That Traffic By-law 2020-107 Schedule "1" "No Parking Anytime" be amended by adding the following:

"Bayview Drive Both sides from Burton Avenue to Little Avenue".
7. That Traffic By-law 2020-107 Schedule "2" "No Parking in Specified Places Where Signs on Display at Stated Times" be amended by deleting the following:

“Bayview Drive in
front of the Allandale
Heights Public
School Grounds

8:00 a.m. to 5:00 p.m. except Saturdays,
Sundays and Statutory Holidays”

(DEV013-21)

Attachments: [DEV013-210607](#)

ECD010-21

CITY OF BARRIE CULTURAL GRANT REVIEW - REPORT AND RECOMMENDATIONS

1. That the City of Barrie Cultural Grant Program Review attached as Appendix “A” to Staff Report ECD010-21, be approved in principle.
2. That staff in the Economic and Creative Development Department report back to General Committee in September 2021 with a revised 2022 Cultural Grant Program that addresses prioritized recommendations related to:
 - a) Clarify the purpose of the grants program and provide clarity / transparency around the funding guidelines (categories, streams, eligibility criteria and evaluation process etc.);
 - b) Improve the grant adjudication process with an eye to effectiveness, transparency and accountability; and
 - c) Reduce the length of the application and labour required to fill it in. (ECD010-21)

Attachments: [ECD010-210607](#)

FIN014-21

CAPITAL PROJECT STATUS REPORT

1. The staff be authorized to close completed and cancelled projects as described in Appendix “A-1” to Staff Report FIN014-21 (City Build Capital Project Status).
2. That staff be authorized to undertake the new capital projects as identified in Appendix “B-1” (New Capital Projects) and add the funding commitments in the amount of \$165,000 as described in Appendix “B-2” to Staff Report FIN014-21 (Summary of New Capital Projects Funding).
3. That staff be authorized to release funding commitments in the amount of \$20,917,269 and adjust funding plans as described in Appendix “C-1” (Projects with Excess Committed Funding) and Appendix “C-2” to Staff Report FIN014-21 (Summary of Excess Committed Funding Adjustments).

4. That staff be authorized to increase funding commitments in the amount of \$5,161,898 and adjust funding plans as described in Appendix "D-1" (Projects Requiring Additional Funding) and Appendix "D-2" to Staff Report FIN014-21 (Summary of Additional Funding Adjustments).
5. That staff be authorized to reallocate funding commitments among project phases resulting in net budget release in the amount of \$4,080,507 and adjust funding plans as described in Appendix "E-1" (Projects Reallocating Budget Among Phases) and Appendix "E-2" to Staff Report FIN014-21 (Summary of Funding Adjustments for Phase Reallocation). (FIN014-21) (File: F05)

Attachments: [FIN014-210607](#)
[2021 Capital Status Report Appendices](#)

FIN015-21

DEVELOPMENT CHARGE UPDATE STUDY AND BY-LAW AMENDMENT

1. That the City of Barrie (City) Development Charge Update Study dated April 9, 2021 included as Appendix "A" to Staff Report FIN015-21, be approved.
2. That no further public meetings are required pursuant to Section 12 of the *Development Charges Act, 1997*.
3. That By-law 2019-055 be amended as set out in Appendix "B". to Staff Report FIN015-21. (FIN015-21) (File: F21A)

Attachments: [FIN015-210607](#)
[Appendix A - Update Study](#)
[Appendix B - Draft Amending DC By-law](#)
[Appendix C - Letters of Correspondence](#)
[Appendix D - FIN002-20](#)

LGL007-21

SALE OF CITY OWNED LAND - PART OF BLOCK B, PLAN 1400 (WARD 8)

1. That the property legally described as Part 3 on Plan 51R-42267, being Part of Block B, Plan 1400, Barrie (the "Subject Property") as shown in Appendix "A" to Staff Report LGL007-21, be sold to Michael Frederick Nykoliation and Leigh Anne Nykoliation (the "Purchasers") in accordance with the terms and conditions set out in the Agreement of Purchase and Sale (the "APS") attached as Appendix "B" to Staff Report LGL007-21.
2. That The Corporation of the City of Barrie (the "City") remove its condition on Council approval contained within the APS and proceed to complete the sale process.
3. That the City Clerk be authorized to execute all associated and required documents necessary to remove the condition of sale or amend any term contained in the APS on the recommendation of and in a form approved by the Director of Legal Services.

4. That the proceeds from the sale be transferred to the Tax Capital Reserve. (LGL007-21) (File: L17-106)

Attachments: [LGL007-210607](#)

7. REPORTS OF OFFICERS OF THE CORPORATION

Nil.

8. ITEM(S) FOR DISCUSSION

ITM8.1

INVESTIGATION - SAFETY MEASURES ON PENETANGUISHENE ROAD

That staff in the Development Services Department the review the following as it relates to Penetanguishene Road between Blake Street and Georgian Drive and report back to General Committee:

- a) The posted speed limit to see if it is reasonable to reduce the speed from 60 km/h to 50 km/h;
- b) Feasibility of installing a sidewalk or bike path to accommodate the increasing number of cyclists; and
- c) A potential weekend ban on truck parking. (Item for Discussion 8.1, June 7, 2021)

Sponsor: Councillor, C. Riepma

ITM8.2

CHANGE TO THE NUMBER OF DAYS FIREWORKS OF ANY KIND OR DESCRIPTION CAN BE DISCHARGED OR SET OFF AS CURRENTLY PERMITTED IN THE 2010-036 CONSOLIDATED REGULATORY BY-LAW

That the appropriate sections of Regulatory By-law 2010-036 as amended and Business Licensing By-law 2006-265, as amended be further amended to replace the provision of allowing the discharge or setting off any fireworks period 5 calendar days prior to only the duration/day Victoria Day, Canada Day, New Year's Day, Chinese New Year and Diwali, unless authorized to do so. (Item for Discussion 8.2, June 7, 2021)

Sponsor: Councillor, A.M. Kungl

ITM8.3

INVESTIGATION - THREE-WAY STOP AT THE INTERSECTION OF CRAWFORD STREET AND PATTERSON PLACE

That staff in the Development Services Department investigate feasibility of adding a three-way stop at the intersection of Crawford Street and Patterson Place and report back to General Committee. (Item for Discussion 8.3, June 7, 2021)

Sponsor: Councillor, N. Harris

9. INFORMATION ITEMS

Nil.

10. ENQUIRIES**11. ANNOUNCEMENTS****12. ADJOURNMENT****HEARING DEVICES AND AMERICAN LANGUAGE (ASL) INTERPRETERS:**

Assistive listening devices for the Council Chamber and American Sign Language (ASL) Interpreters are available upon request to the staff in the Legislative Services Branch. Please contact the Legislative Services Branch at 705-739-4220 Ext. 5500 or cityclerks@barrie.ca to ensure availability.

