

Legislation Text

File #: 18-A-004, **Version:** 2

PRESENTATION REGARDING THE BARRIE POLICE SERVICE 2018 BUDGET REQUEST

Police Chief Kimberly Greenwood introduced members of the Barrie Police Service Board and Senior Staff from the Barrie Police Service who were also present.

Chief Greenwood provided a presentation concerning the Barrie Police Service 2018 Operating and Capital Budget request.

Chief Greenwood discussed slides concerning the following topics:

- A chart summarizing the Barrie Police Service staff complement;
- A chart illustrating comparison of the Barrie Police Service salaries and benefits between 2017 and 2018;
- A summary of the sources of operating expenditures and decreases reflected in the 2018 budget request;
- The costs associated with operating the Police Service facilities and capital contributions towards the Barrie Simcoe Emergency Services Campus;
- A chart illustrating the sources of grants, secondments and revenue; and
- A pie graph illustrating Capital Budget.

In closing, Chief Greenwood commented that the Barrie Police Service will continue to support and be an efficient police service to the community. She requested approval of the municipal funding portion of the Barrie Police Service 2018 Budget request.

Members of Council asked a number of questions of Police Chief Greenwood and received responses.