

## Legislation Details

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**On agenda:** 1/15/2018      **Final action:** 1/15/2018  
**Title:** PRESENTATION REGARDING THE COUNTY OF SIMCOE'S 2018 BUDGET REQUEST

Mr. Trevor Wilcox, General Manager of Corporate Performance, Ms. Jane Sinclair, General Manager of Health and Emergency Services and Mr. Greg Bishop General Manager of Social and Community Services of the County of Simcoe provided a presentation concerning the 2018 County of Simcoe Budget Request.

Ms. Sinclair discussed slides concerning the following topics:

- An overview of the Long Term Care, Senior Services and Paramedic Services provided by the County;
- The 2017 accomplishments and the 2018 key initiatives/focus areas associated with Long Term Care and Senior Services;
- The highlights of the Health and Emergency Services 2018 Operating Budget; and
- The highlights of the Health and Emergency Services 2018 Capital Budget.

Mr. Bishop discussed slides concerning the following topics:

- An overview of the Social and Community Services;
- The 2017 accomplishments and the 2018 key initiatives/focus areas associated with Ontario Works;
- The 2017 accomplishments and the 2018 key initiatives/focus areas associated with Children and Community Services;
- The 2017 accomplishments and the 2017 key initiatives/focus areas associated with Social Housing;
- The highlights of the Social and Community Services 2018 Operating Budget; and
- The highlights of the Social and Community Services 2018 Capital Budget.

Mr. Wilcox discussed slides concerning the following topics:

- A chart illustrating operating and capital budget changes between 2015 to 2018 for services provided by the County of Simcoe to the City of Barrie; and
- A summary of the 2018 Capital Budget.

Members of Council asked a number of questions of the presenters and received responses

**Sponsors:****Indexes:****Code sections:**

**Attachments:** 1. 180115 2018 County of Simcoe Budget .pdf

Date	Ver.	Action By	Action	Result
1/15/2018	2	City Council	Received	