



## Legislation Details

<b>File #:</b>	17-A-150	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Presentation - AC/RC	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	12/13/2017	<b>In control:</b>		City Council	
<b>On agenda:</b>	12/18/2017	<b>Final action:</b>		12/18/2017	
<b>Title:</b>	PRESENTATION REGARDING THE ENERGY MANAGEMENT PROGRAM SUCCESS AND FUTURE SERVICE DELIVERY OPPORTUNITIES				

Barry Thompson, Manager of Energy Management and Adam McMullin, Energy Officer provided a presentation concerning the Energy Management Program successes and future service delivery opportunities.

Mr. Thompson and Mr. McMullin discussed slides concerning the following topics:

- The background of the Energy Management Branch;
- A chart illustrating the impacts of actual costs, projected costs and cost avoidance between 2015 to 2018;
- A graph illustrating the energy management impacts of projected utility expenses and actual cost between 2014 to 2018;
- The impacts associated with cost avoidance, energy savings, incentives and greenhouse gas (GHG) reductions between 2014 - 2016;
- The savings and incentives associated with the integration of LED street lights per year;
- A graph illustrating the savings and incentives associated with the installation of the water variable frequency drives on motors by kilowatt hour (kWh) per year;
- A graph illustrating the water consumption reduction by monthly usage;
- The Waste Water Services electricity bill reclassification;
- A chart illustrating the results of the Multi-use Facility Competition to reduce energy in 2016;
- A graph illustrating the energy use intensity from December 2014 to December 2016;
- The energy reductions and savings associated with the Operations Centre and the City Hall; and
- The next steps in Energy Management Program.

Members of Council asked several questions and received responses from City staff.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 171218 Energy Management Program.pdf

Date	Ver.	Action By	Action	Result
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