



## OPERATIONS DEPARTMENT MEMORANDUM

Page: 1  
File:  
Pending #:

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**TO: MAYOR J. LEHMAN AND MEMBERS OF COUNCIL**

**FROM: D. FRIARY, DIRECTOR OF OPERATIONS**

**NOTED: A. MILLER, RPP, GENERAL MANAGER OF INFRASTRUCTURE AND GROWTH  
MANAGEMENT**

**M. PROWSE, CHIEF ADMINISTRATIVE OFFICER**

**RE: 2020 TRAFFIC CALMING PROGRAM**

**DATE: JUNE 29, 2020**

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The purpose of this Memorandum is to advise members of Council on the financial implications and logistics required to make any changes to the approved 2020 Traffic Calming Program.

Staff have successfully completed implementation of the 2020 Traffic Calming Program with the installation of 80 temporary speed cushions locations. These locations were selected based on input from each Councillor and are evenly distributed across all ten (10) Wards which was identified in the May 25/20 Circulation List (A6).

Staff have received several requests to add cushions. The program was expanded from previous years and as a result there is no available inventory remaining to add additional locations in 2020. Delivery time for the purchase of additional speed cushions is approximately 6 weeks and the installation of the cushion would be anticipated for late August. If additional speed cushions are requested, (ie. 10 units) there may be additional time required for procurement to ensure compliance within our Bylaw. To date, staff have received 8 requests. The cost to purchase and install additional sets of speed cushions, associated signage and hardware is \$5,000 per location. Operational costs under our current contract for the installation and removal per location is \$2,000.00 per year. These costs cannot be absorbed into the existing Operating budget and a funding source needs to be identified.

While not preferred, Traffic Services staff can relocate existing speed cushions and associated signage through our contractor at a cost of approximately \$2,000.00 per location, if directed by Council. Based on the required field layout, utility locates and coordination with the contractor there is an approximate 3-week installation timeline. This would put the relocation timeframe in late July. To date staff have received 11 requests to change cushion locations.