



RVH
Royal Victoria
Regional Health Centre

Plan
our
future. **Together.**

Jason Teal, RVH Board of Directors
Janice Skot, RVH President & CEO

February 10, 2020

Thank you City of Barrie



RVH's history – 123 years



1897

2019





Our people – Our patients

474,000
patient
visits

15,300
surgeries

89,000
emergency
visits

82,600
cancer
visits

\$366 million
annual
budget

2,500
employees

2,000
births

750
volunteers

440
physicians





New regional programs



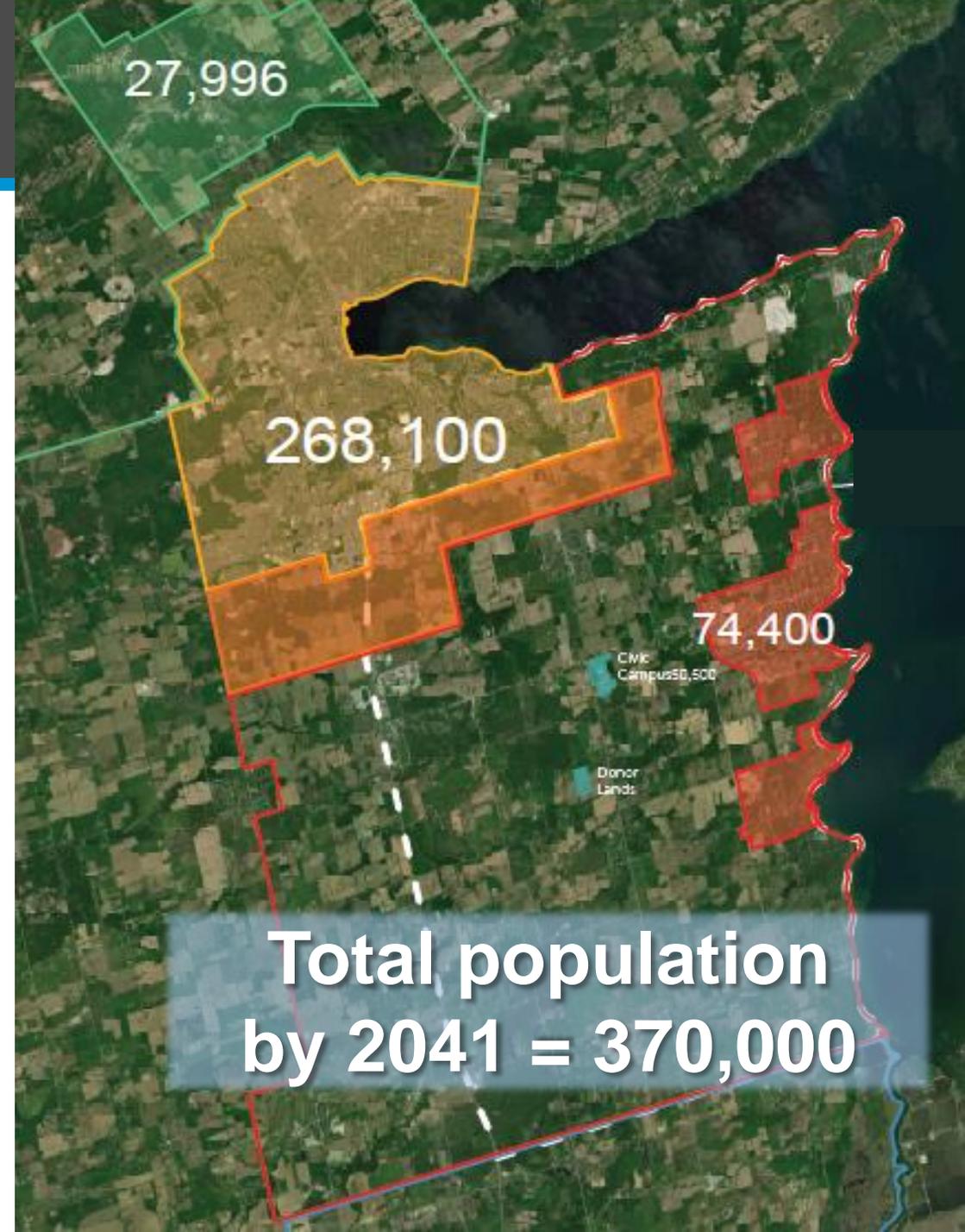
Child and youth mental health program has cared for 2,200 young people

Regional advanced heart program has performed over 3,400 procedures

Population growth

Population of Barrie, Springwater and south Simcoe County will almost double by 2041.

The total population will equal London, ON.



Aging population



Within 25 years, Simcoe County will have 107,000+ more seniors representing 27% of the population

Population health

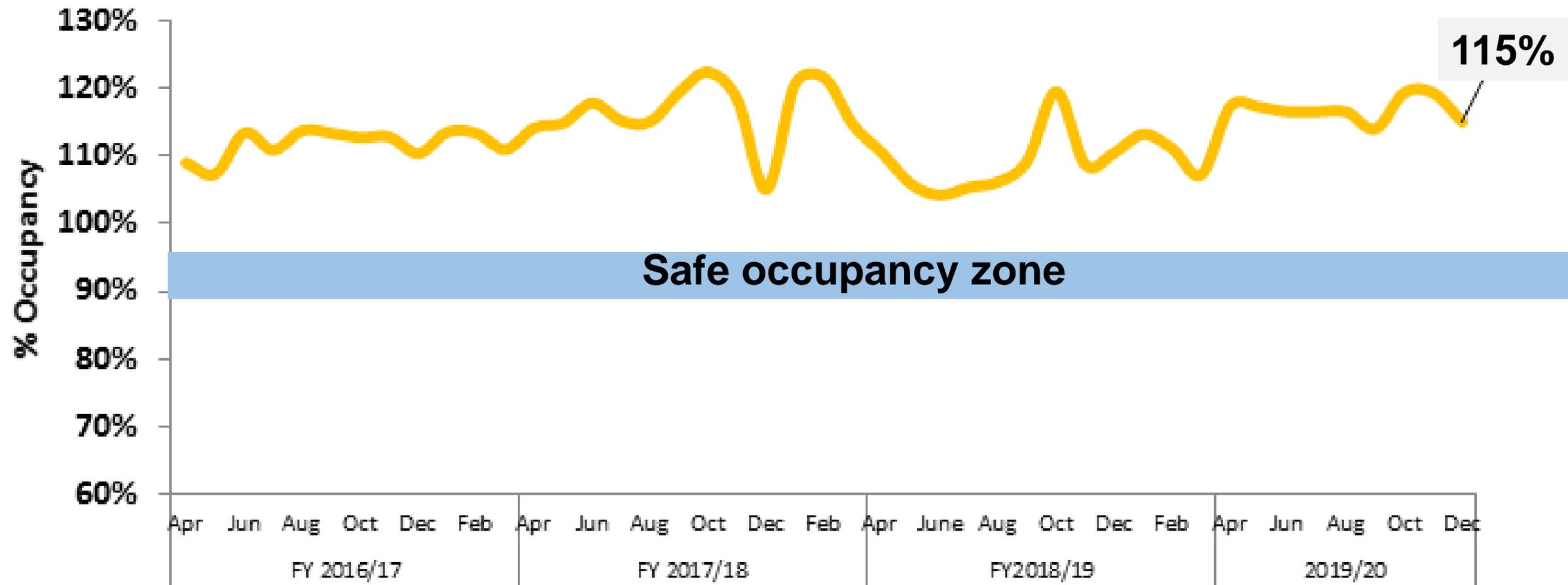


- **North Simcoe Muskoka residents have higher risk factors than rest of Ontario**
- **45% of North Simcoe Muskoka residents have 1 chronic disease**
- **20% have multiple chronic diseases**



Hallway medicine

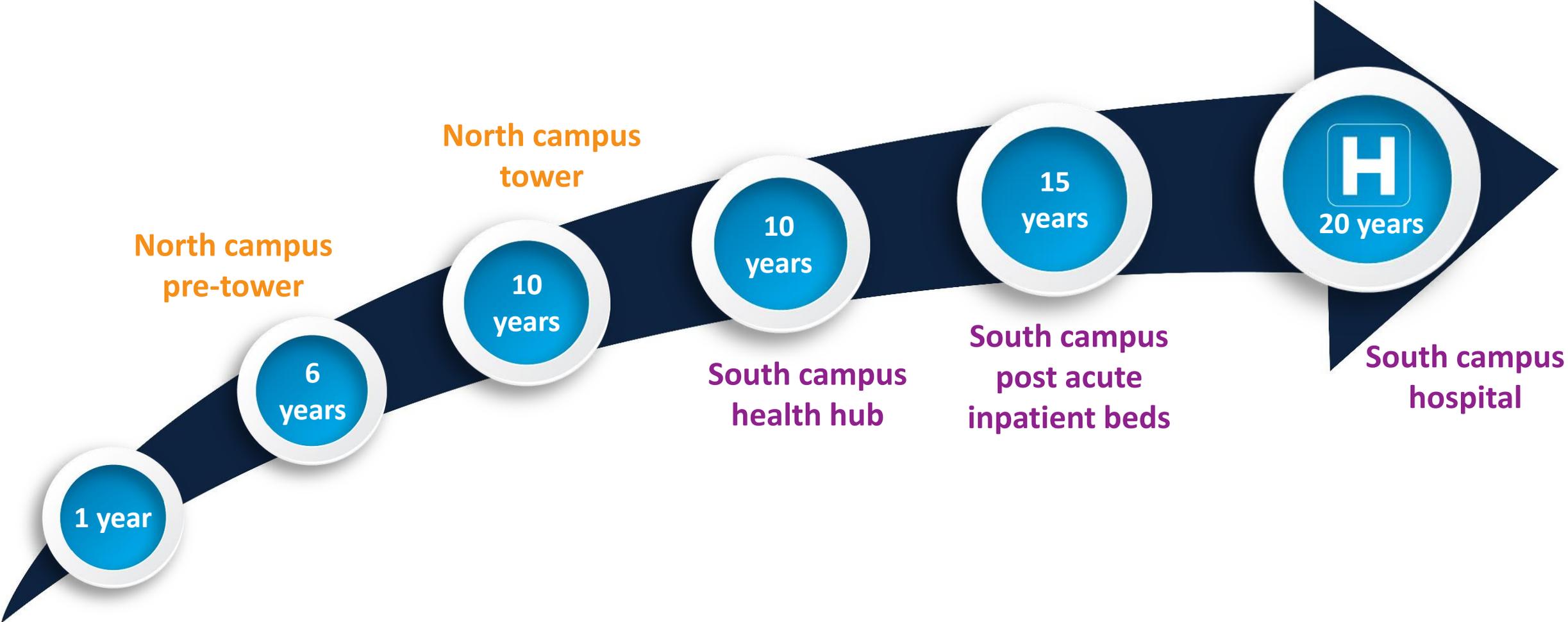
Medicine bed occupancy



In 2019, 3,000+ patients received care in hallways, temporary surge units, Emergency Department, makeshift care spaces & unbudgeted 'unconventional' spaces

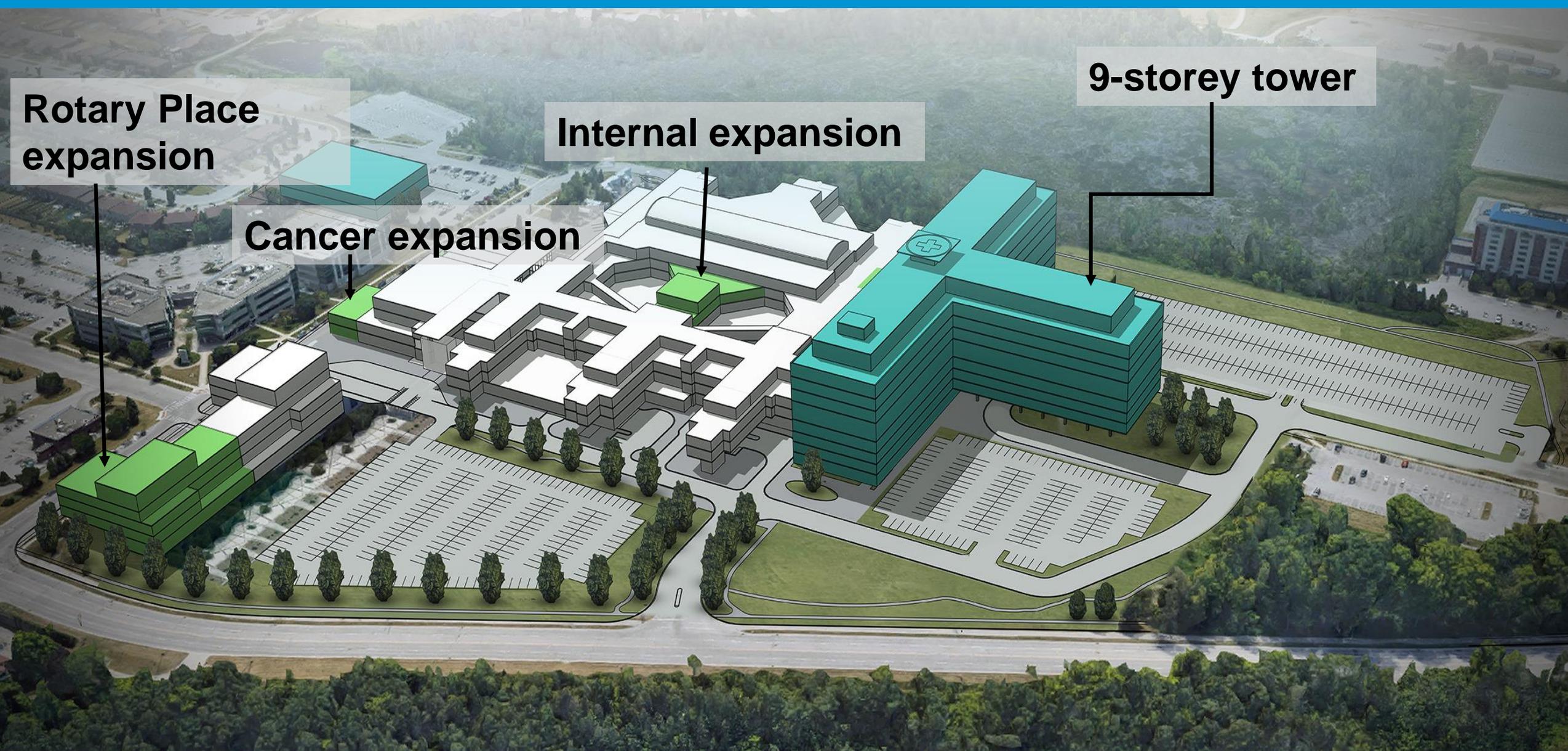


Two campus, integrated model



Rizzardo
RVH Health and
Wellness Clinics ✓

North campus



Rotary Place expansion

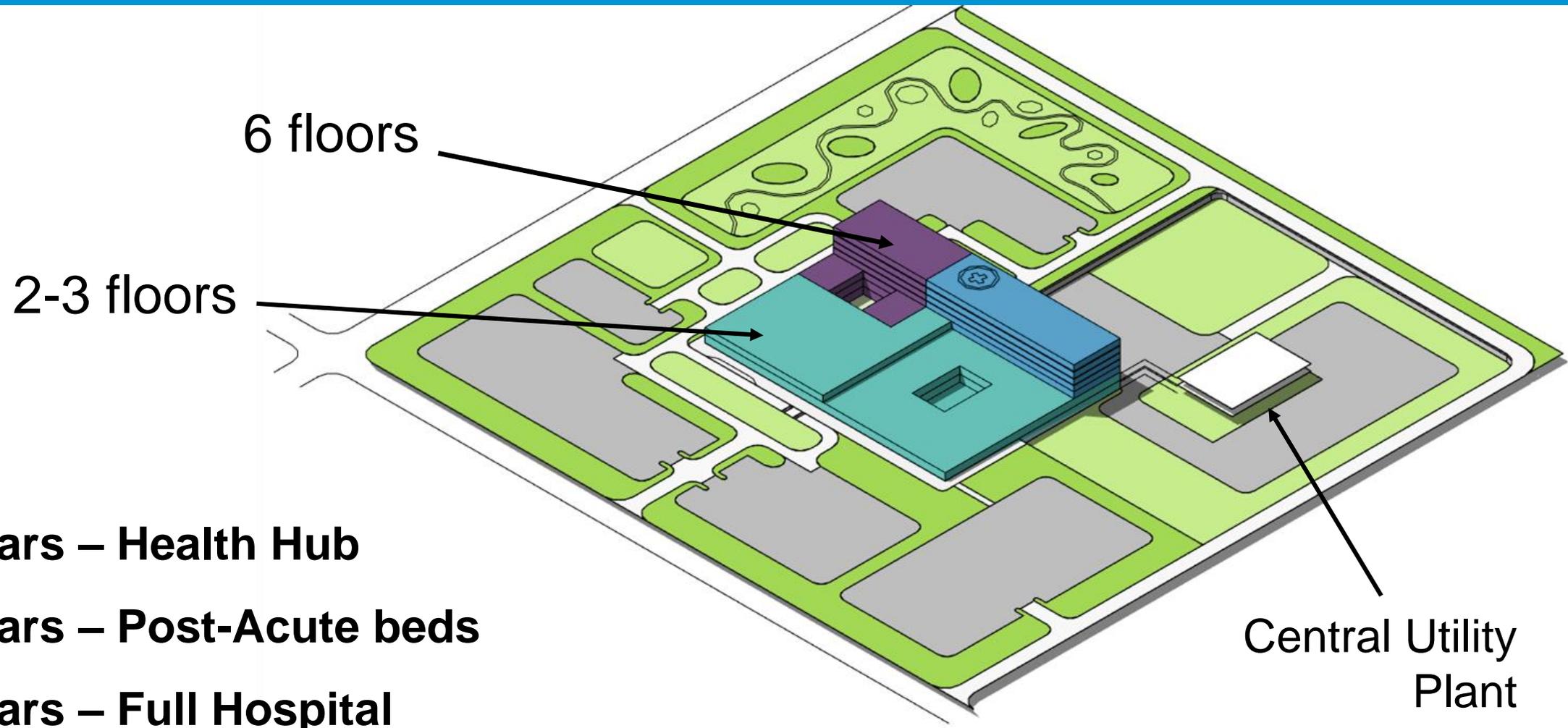
Cancer expansion

Internal expansion

9-storey tower



South campus

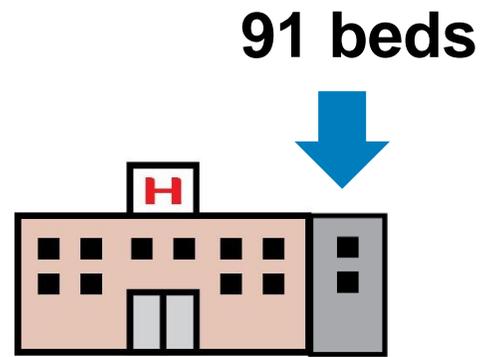


- 10 Years – Health Hub
- 15 Years – Post-Acute beds
- 20 Years – Full Hospital



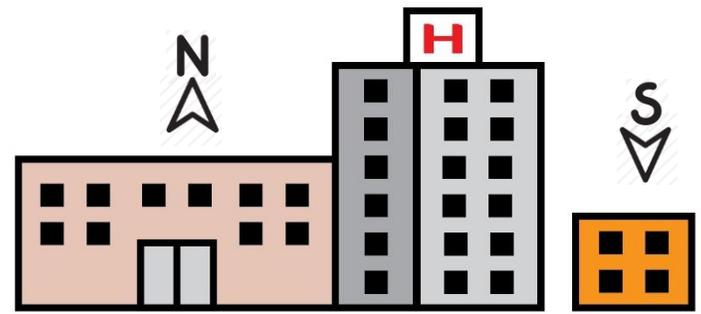
North campus and south campus beds

2026



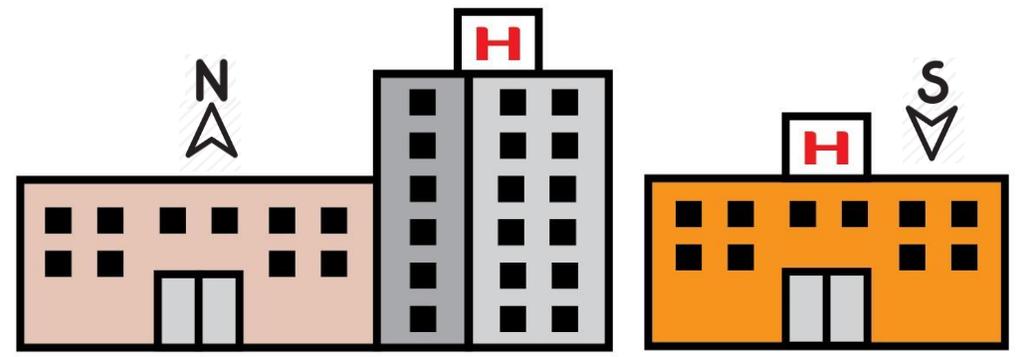
472 beds

2030



626 beds

2040



943 beds

South campus site search area



Zone 1: Highway 400 corridor

Zone 2: South Barrie / North Stroud

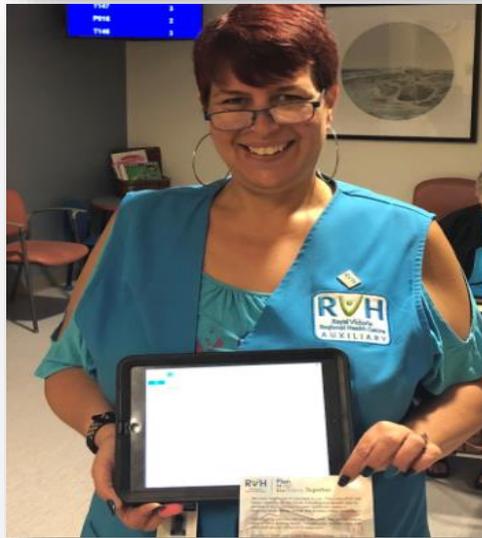
Zone 3: South Stroud / Yonge corridor

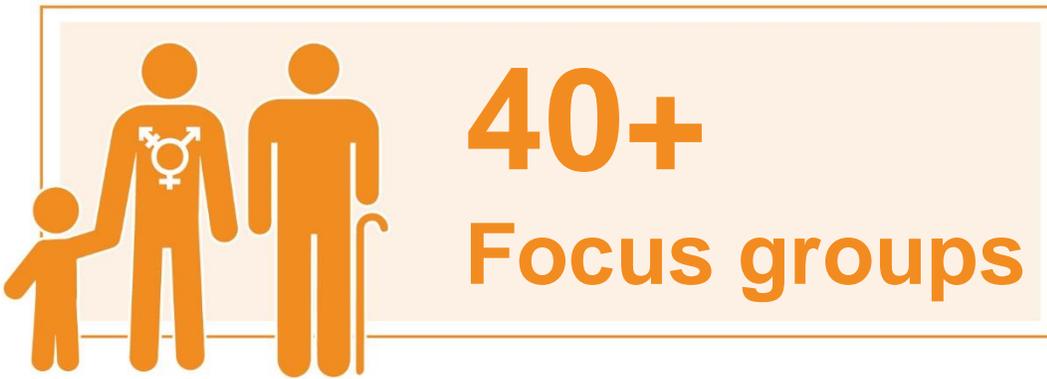
Zone 4: South Alcona

Zone 5: 6th line and Yonge St.

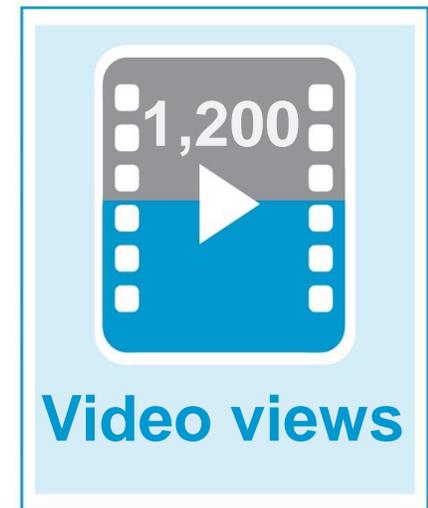


Community engagement



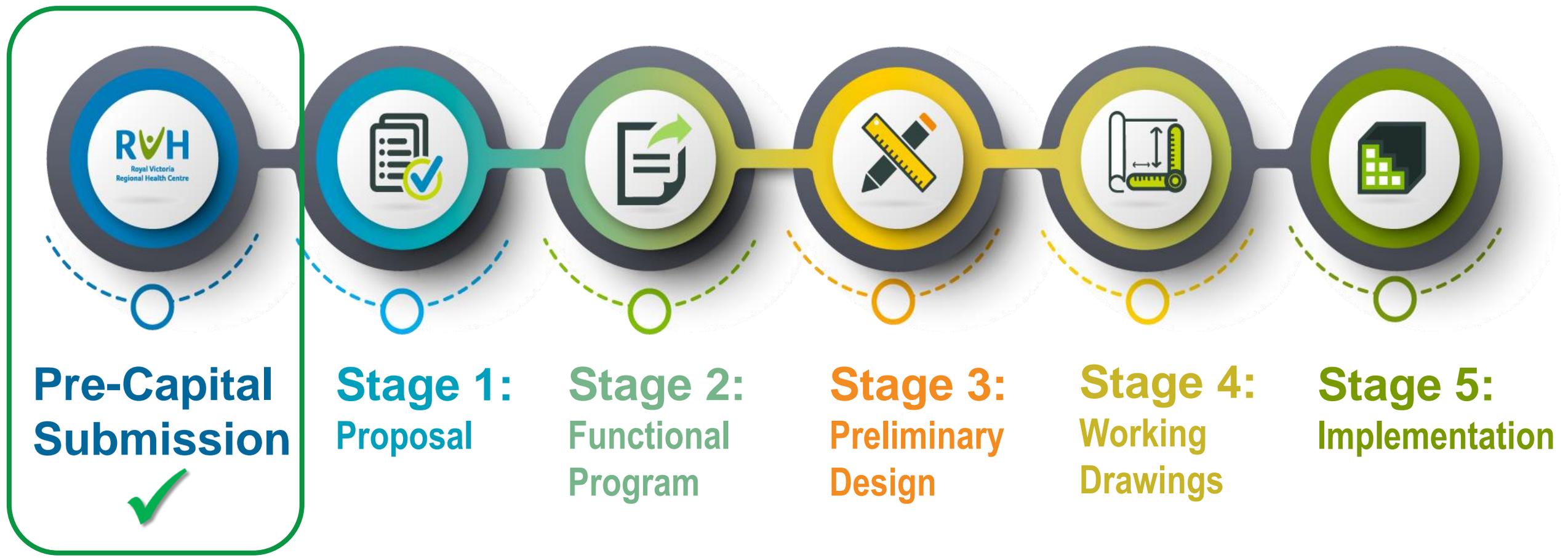


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Provincial capital planning process





Annual economic impact



\$161 million spin-off in 2018-'19



\$194 million spin-off in 2027-'28



\$259 million spin-off in 2037-'38

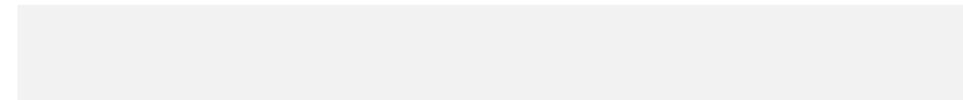
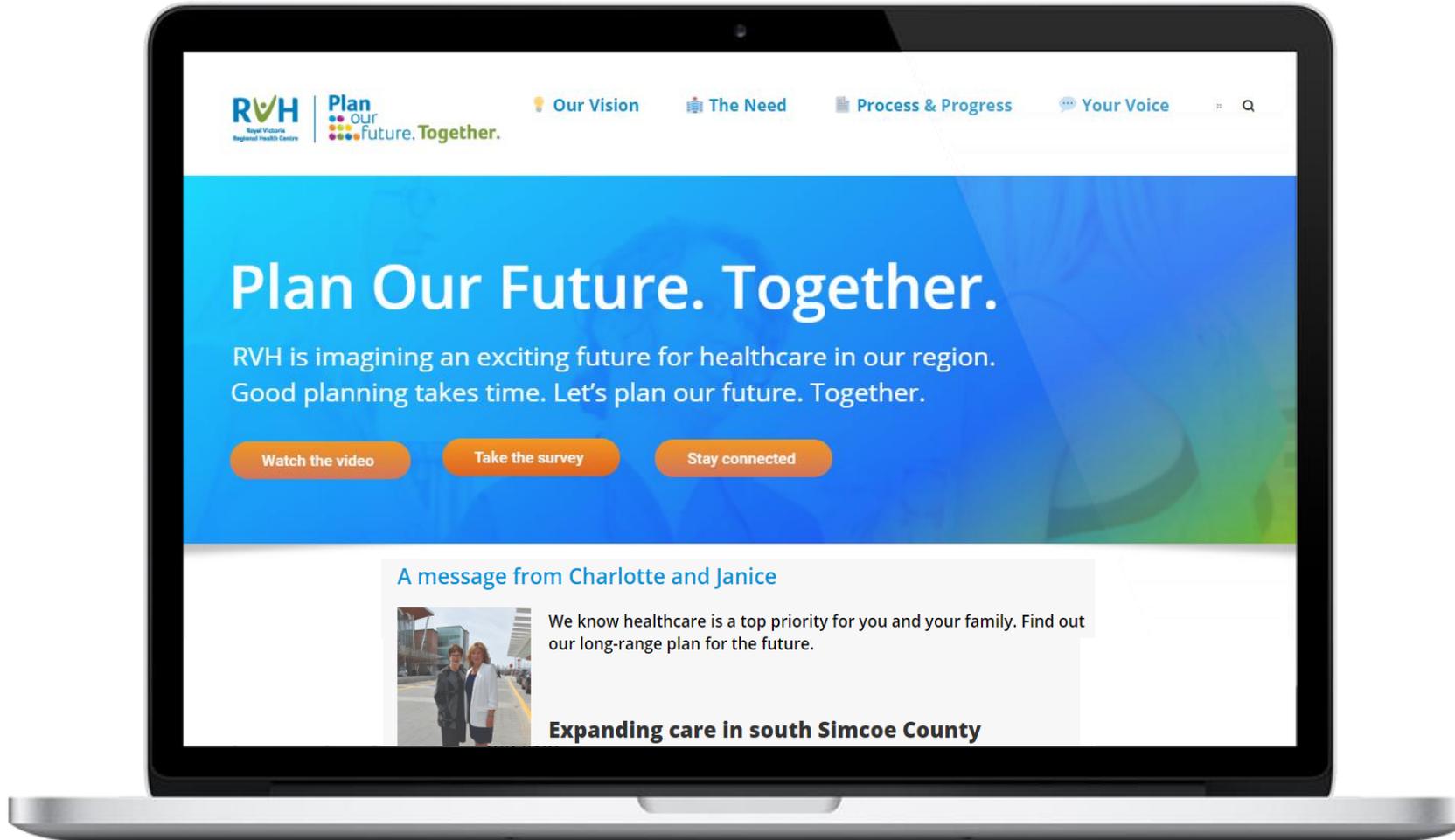


Construction economic impact



- **2012 expansion required 1.7 million person hours of construction work**
- **80% of the trades people were local – as were many of the suppliers**





Questions?

