



# 2018

## Barrie Police Service Budget

January 15, 2018

---



# 2018 Barrie Police Service Complement

## Sworn

Chief	1
Deputy Chief	1
Inspector	4
Staff Sergeant	12
Sergeant	33
Constable	188
<b>Total Sworn</b>	<b>239</b>

## Civilian

Manager	4
Supervisor	11
Technical	10
Clerical & Administration	64
Special Constable	21
<b>Total Civilian</b>	<b>110</b>
<b>Total Complement</b>	<b>349</b>





# Salaries and Benefits

**SALARIES**

Police Salaries  
 Civilian Salaries  
 Casual Salaries

**OVERTIME**

Police Overtime  
 Civilian Overtime

**BENEFITS**

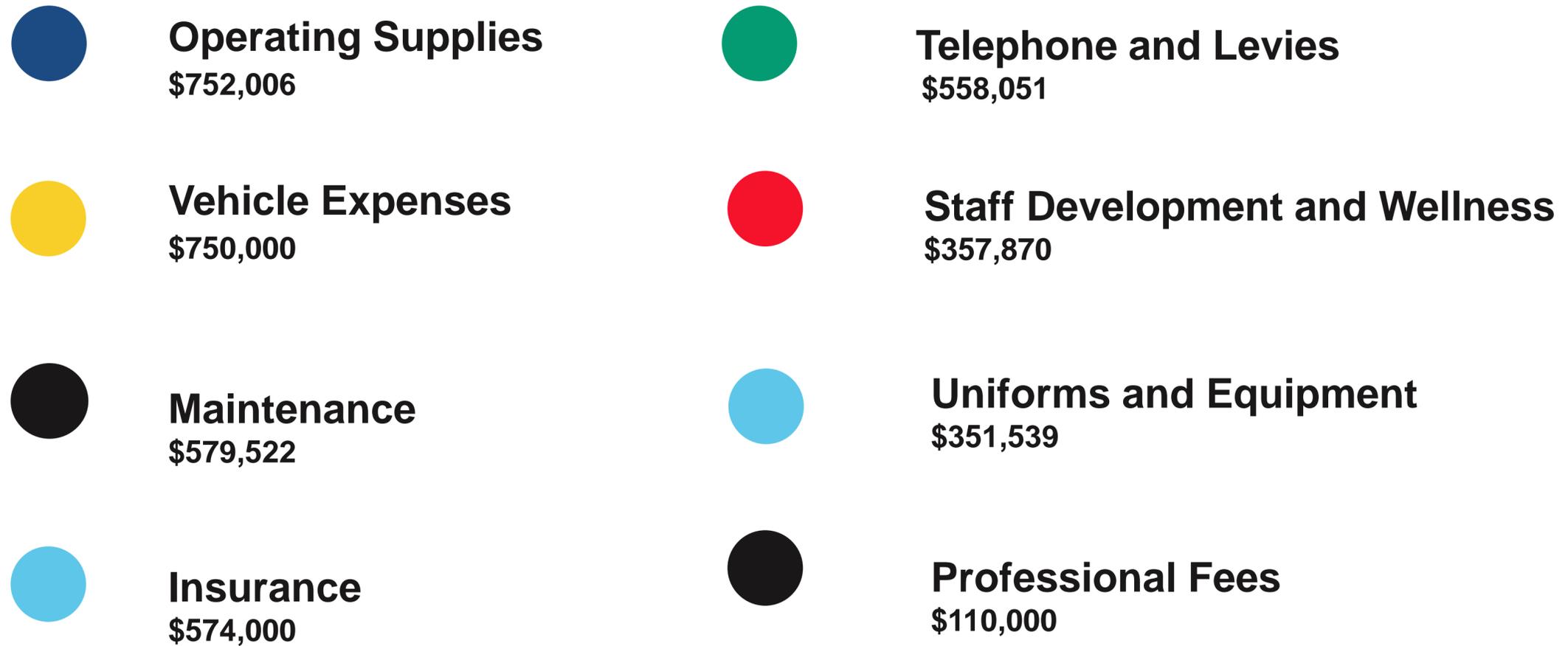
Police Benefits  
 Civilian Benefits  
 Casual Benefits

**TOTAL SALARIES & BENEFITS**

	2018 Budget	2017 Budget	+/- \$	+/- %
\$	27,307,781	\$ 26,074,638	\$ 1,233,144	4.7%
	8,834,851	8,289,907	544,944	6.6%
	1,786,524	1,661,202	125,322	7.5%
\$	37,929,156	\$ 36,025,747	\$ 1,903,410	5.3%
\$	670,500	\$ 660,500	\$ 10,000	1.5%
	52,500	50,000	2,500	5.0%
\$	723,000	\$ 710,500	\$ 12,500	1.8%
\$	8,400,339	\$ 7,951,018	\$ 449,321	5.7%
	2,695,251	2,554,750	140,501	5.5%
	200,138	210,192	(10,055)	(4.8%)
\$	11,295,728	\$ 10,715,960	\$ 579,766	5.4%
\$	49,947,884	\$ 47,452,207	\$ 2,495,676	5.3%



# Operating Expenditures



**Total \$4,032,989**



# Facilities



## Barrie Simcoe Emergency Services Campus

**Total Contributions to Date:**  
**\$2,384,950**





# Grants, Secondments and General Revenue

**Grants**  
**\$3,953,178**

- Court Security Prisoner Transportation
- Policing Effectiveness and Modernization
- RIDE
- Proceeds of Crime

**Secondments**  
**\$677,710**

- Recoveries from Seconded Positions (Ontario Police College, ROPE, Provincial Strategy, OPTIC, and Major Case Management)

**General Revenue**  
**\$525,000**

- Criminal Record Checks
- Paid Duty
- Disposition of Fixed Assets
- False Alarms
- Sale of Reports
- Fingerprint Fees

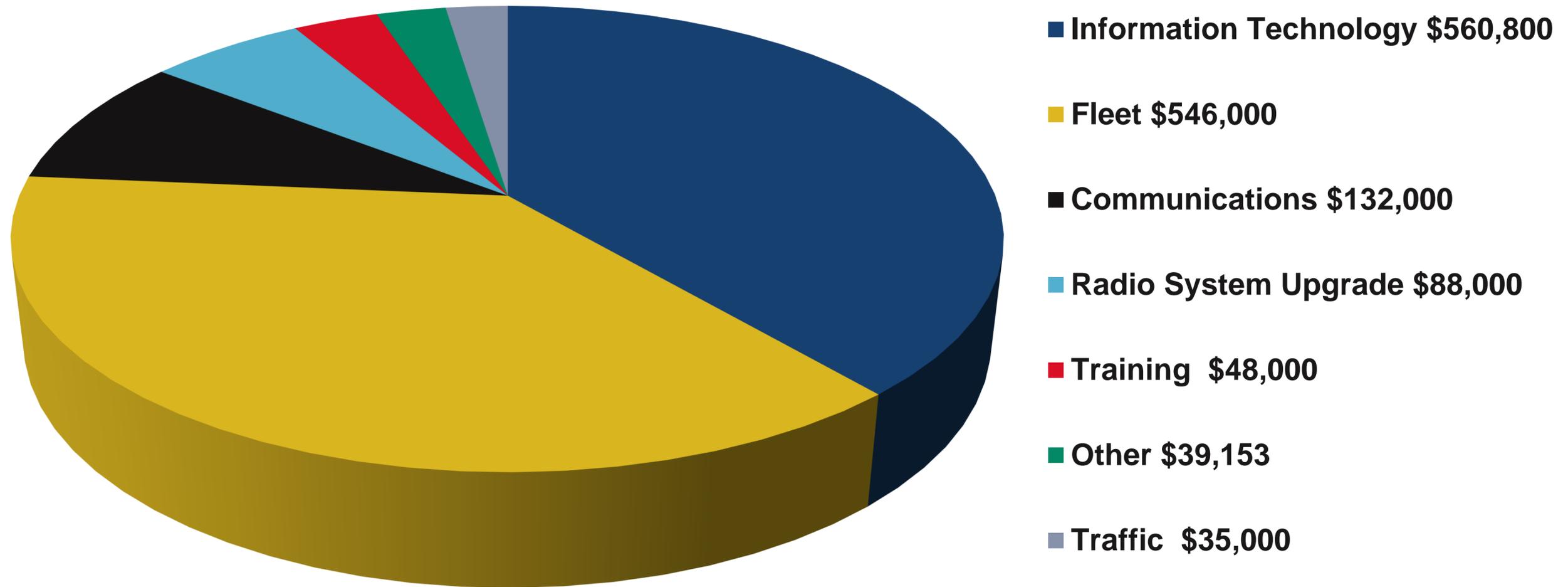
**Development Charges Funding**  
**\$10,000**

- Funding for Equipment and Gear for New Sworn Hires

**Total \$5,165,888**



# Capital Budget



**Total \$1,448,953**



## Barrie Police Service Request

Operating Budget \$50,365,914

Capital Budget \$1,448,953

Municipal Funding Required \$51,814,867