



**Michael O’Keefe, Chair, RVH Board of Directors**  
**Janice Skot, RVH President & CEO**



**RVH**  
People Care

*The City of*  
**BARRIE**

Pay to **Royal Victoria Hospital** \$52.5 Million

*Fifty two and a half million dollars*

Re: **RVH Phase 1 Expansion Project**

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*City of Barrie*

January 2011

# RVH Expansion Opening 2012



**Brought specialized services – such as cancer care –  
and \$70 million in advanced technology to North Simcoe Muskoka**



# RVH's regional programs



## Simcoe Muskoka Regional Child & Youth Mental Health Program



## Simcoe Muskoka Regional Heart Program



## RVH Regional Renal Program



# RVH's regional programs



## Simcoe Muskoka Regional Cancer Program



## Interventional Radiology



## Advanced stroke care



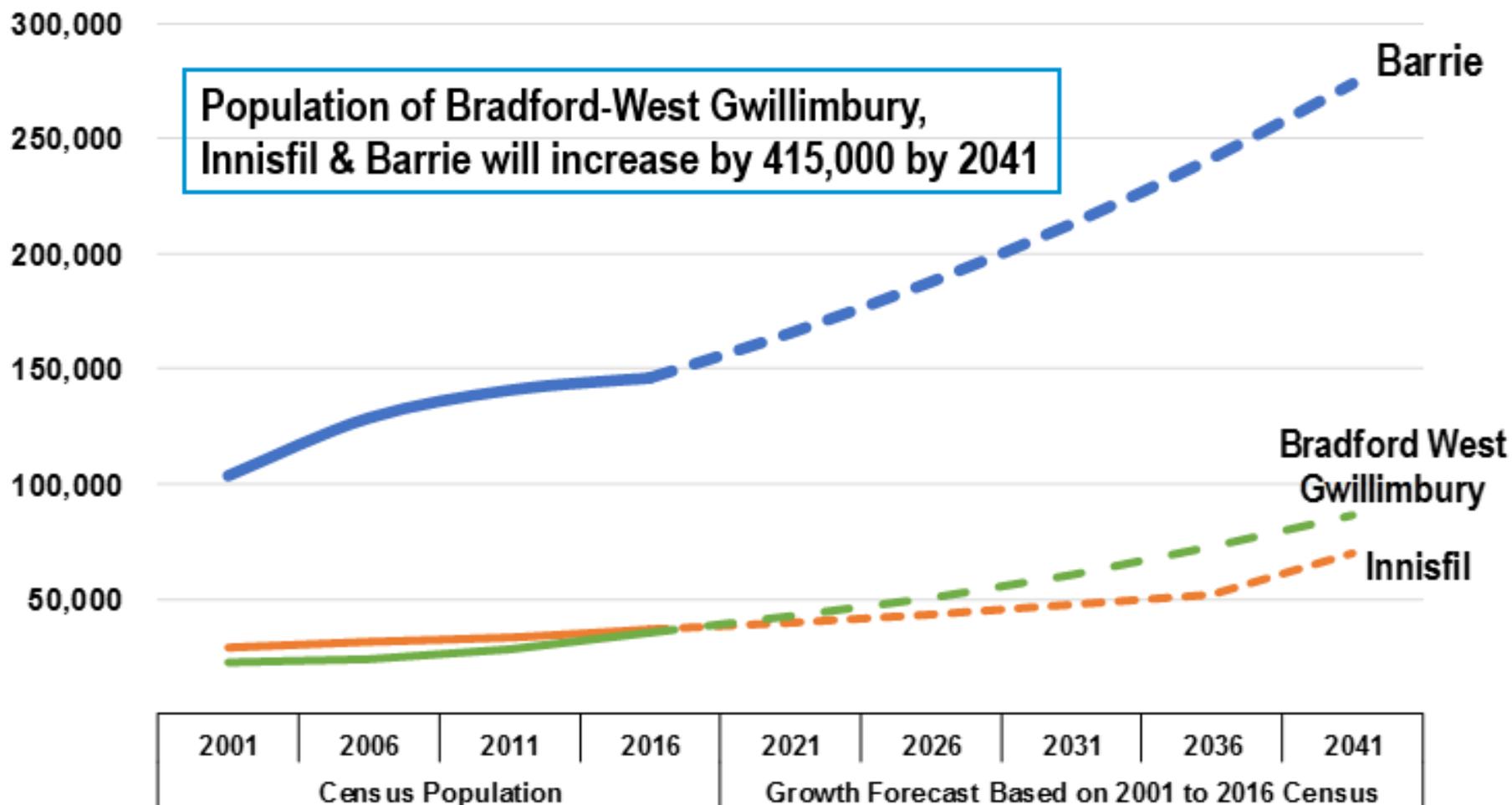
# Why now?



- **Planning is a complex, lengthy process – 10 to 20 years**
- **Critical capacity challenges – occupancy rates of 120%+**
- **‘Shelled’ space available in North Campus**
- **RVH’s 40-acre site fully utilized – expansion not possible**
- **2012 expansion didn’t address all urgent priorities**
- **Significant population growth in South Barrie / Innisfil / Bradford West Gwillimbury**



# Population growth



# Planning Considerations



# Future of healthcare



Maximize technology to create an innovative “hospital of the future”



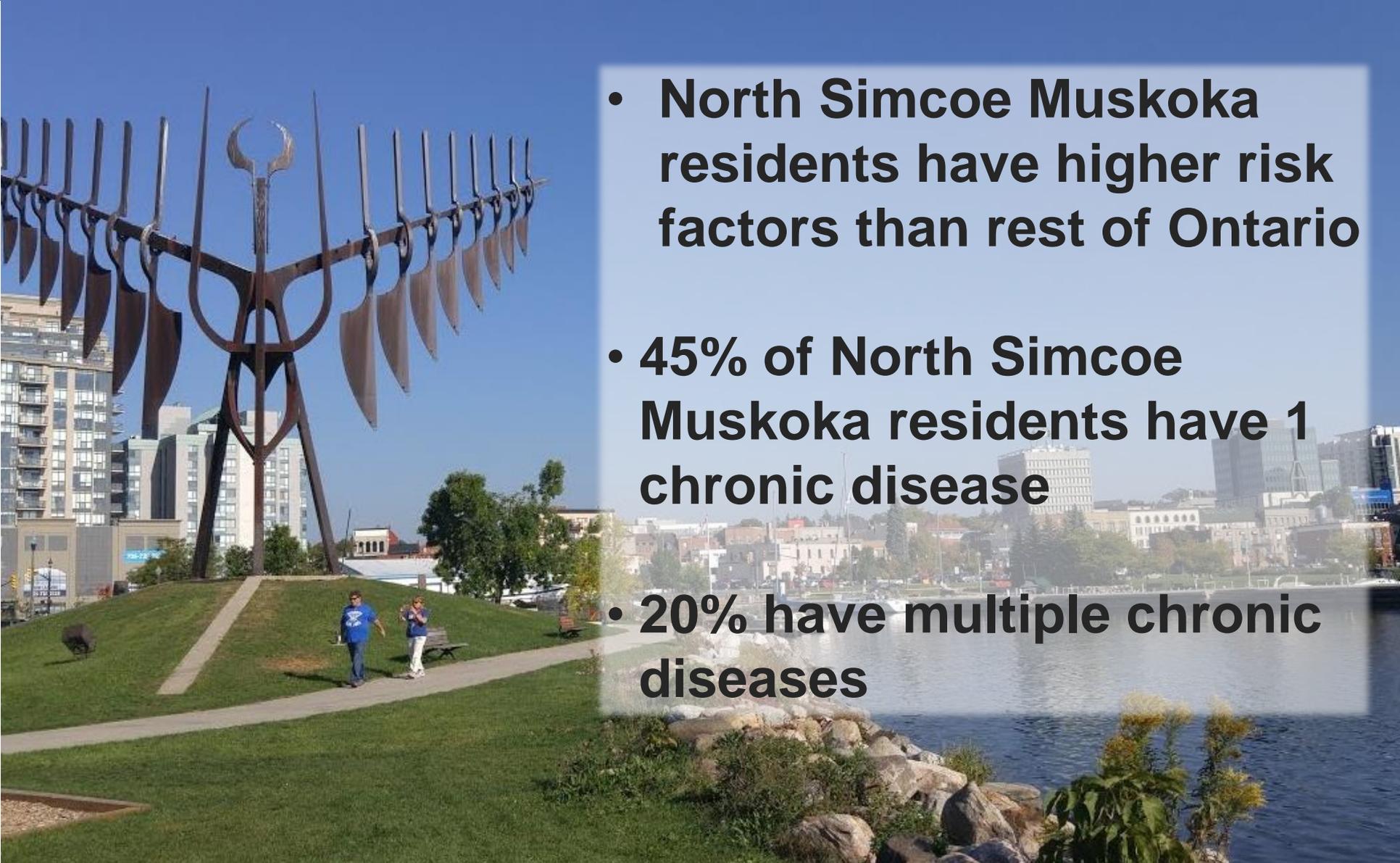
- Artificial intelligence
- 3-D printing
- Virtual healthcare
- Wearable monitoring
- Robotic surgery
- Microrobotics
- Genome mapping



# Population Health



- **North Simcoe Muskoka residents have higher risk factors than rest of Ontario**
- **45% of North Simcoe Muskoka residents have 1 chronic disease**
- **20% have multiple chronic diseases**

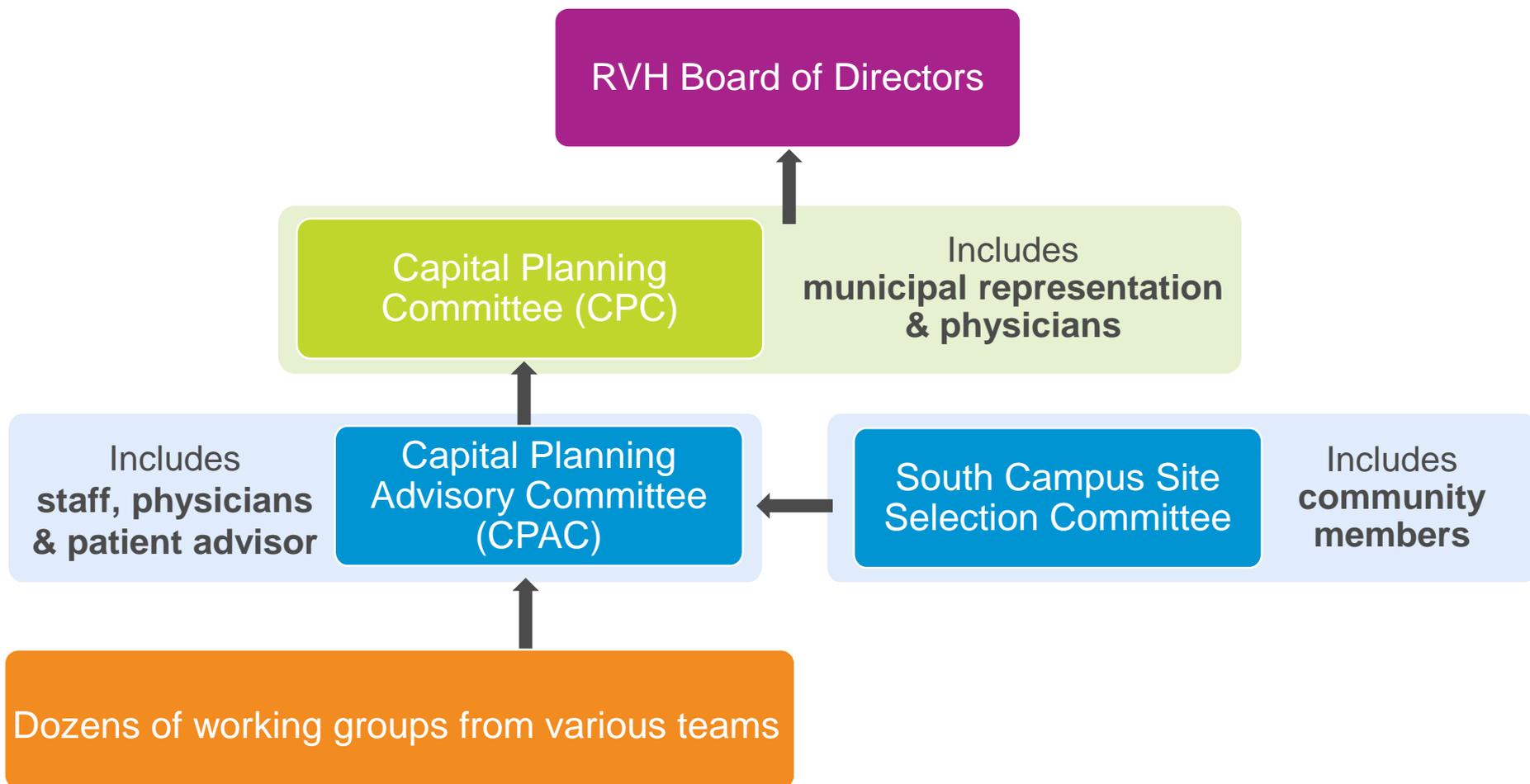


# RVH's Planning Process





# Planning Committee Structure



# South Campus Site Selection



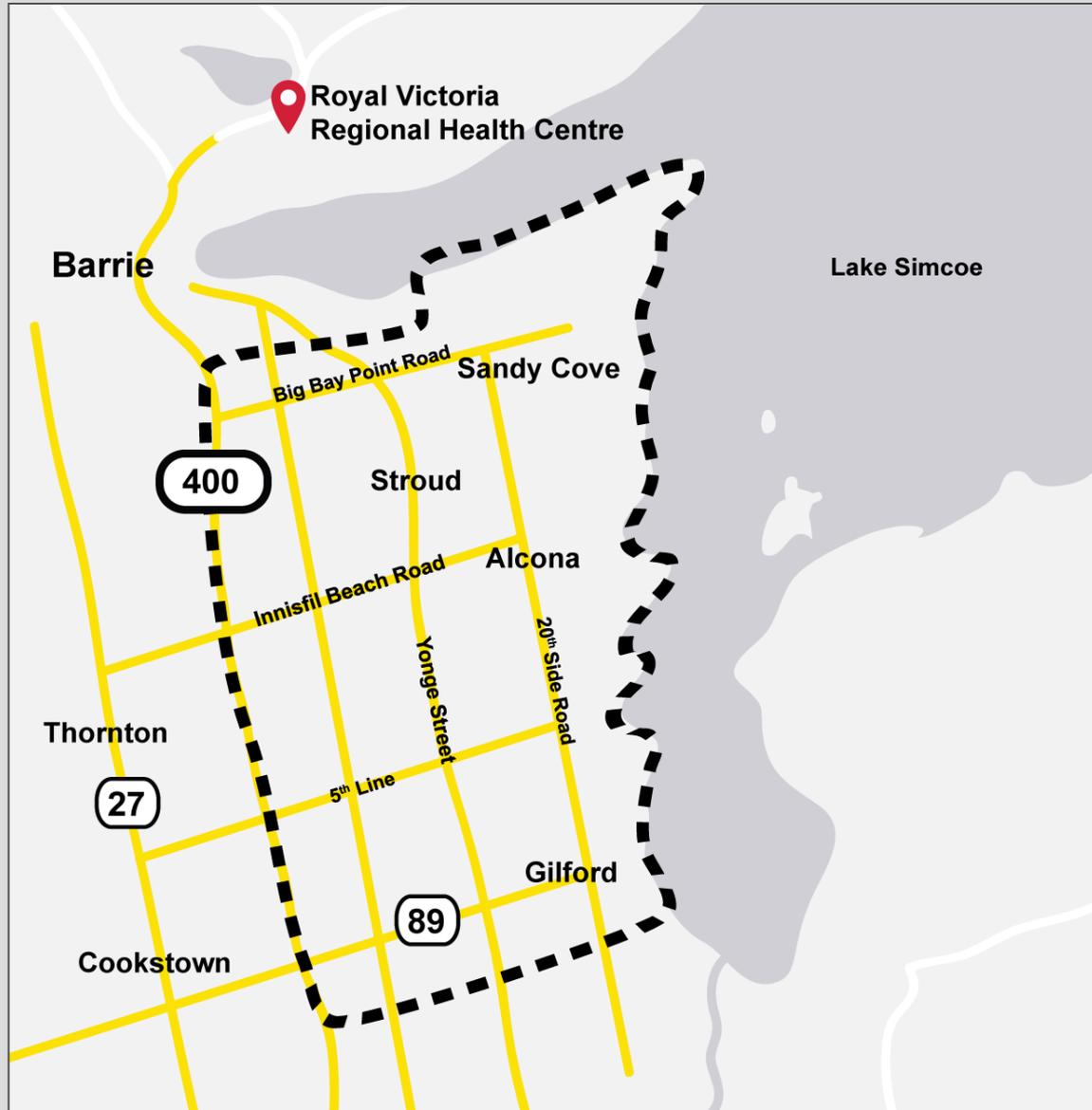
- ✓ Define search area
- ✓ Seek broad consultation
- ✓ Develop mandatory & desirable criteria
- ✓ Develop weighting & scoring of criteria
- ✓ Evaluate sites
- ✓ Recommend minimum 2 preferred sites



# Preliminary Site Search area



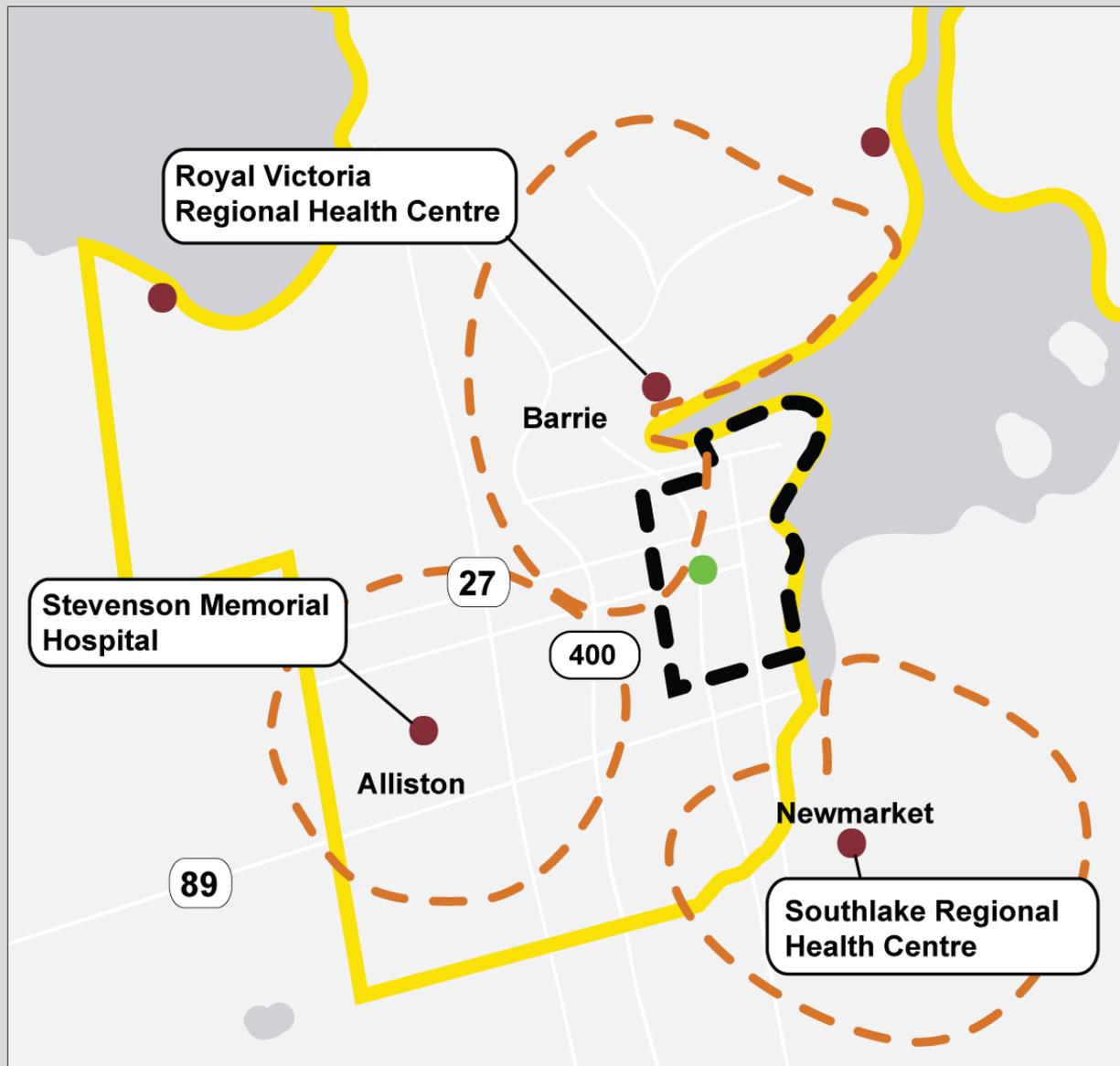
- West of Lake Simcoe
- East of Highway 400
- South of Kempenfelt Bay
- South to the 14<sup>th</sup> line of Innisfil (just south of Highway 89)



# Preliminary Site Search



Within a 15-minute drive to the nearest hospital



# Donated Land in Innisfil



50 acres at Yonge St. & 6<sup>th</sup> line



# Mandatory criteria

<b>Location</b>	✓ Search area is focused west of Lake Simcoe; east of Highway 400; south of Kempenfelt Bay (encompassing the Barrie annexed lands), and north of the 14 <sup>th</sup> line of Innisfil (just south of Highway 89)
<b>Site Size</b>	✓ Minimum of 45 acres
<b>Legal Conditions</b>	✓ No prohibitive legislation, easements or other legal limitations
<b>Land Claims</b>	✓ No registered Indigenous land claims
<b>Air Transportation</b>	✓ No limitations for helicopter access and landing pad
<b>Natural Features</b>	✓ No designated natural heritage features
<b>Cultural Heritage</b>	✓ No cultural heritage or archaeological features



# Desirable criteria

<b>Planning Alignment</b>	<ul style="list-style-type: none"> <li>✓ Compatible with provincial, county and municipal policies, zoning and regulations</li> </ul>
<b>Site Conditions</b>	<ul style="list-style-type: none"> <li>✓ Site is developable</li> <li>✓ Potential for future expansion</li> <li>✓ Site is serviceable</li> <li>✓ Aesthetics of site</li> </ul>
<b>Accessibility</b>	<ul style="list-style-type: none"> <li>✓ Located on a major arterial road (now or in the future)</li> <li>✓ Ease of access</li> <li>✓ Visibility to the site</li> <li>✓ Accessible to current or planned public transit</li> <li>✓ Proximity to other transportation modes (bike trails)</li> </ul>
<b>Community Connection</b>	<ul style="list-style-type: none"> <li>✓ Proximity to existing or future amenities, population centres, supportive uses (e.g. medical clinics), emergency services</li> </ul>
<b>Site Availability</b>	<ul style="list-style-type: none"> <li>✓ Acquisition and ownership considerations</li> </ul>



# Graduated model for South Campus

<b>Innisfil Rizzardo Health &amp; Wellness Centre</b> <i>(5,000 sq. ft. leased space for RVH outpatient services )</i>	<b>Over next 10 years</b>
<b>Ambulatory Health Centre</b>	<b>10 years</b>
<b>Inpatient units</b> <i>(Not dependent on a full Emergency Department)</i>	<b>10 to 20 years</b>
<b>Full Acute Care Hospital</b> <i>(ER, Critical Care, OR, Lab, Pharmacy, Imaging)</i>	<b>20+ years</b>



# Stakeholder Engagement



Your voice is key to our success





# Join the conversation

