



CORPORATE FACILITIES MEMORANDUM

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TO: MAYOR J. LEHMAN AND MEMBERS OF COUNCIL

FROM: J. LIEFL, MANAGER OF FACILITY PLANNING AND DEVELOPMENT

NOTED: R. PEWS, DIRECTOR OF CORPORATE FACILITIES

D. MCALPINE, GENERAL MANAGER OF COMMUNITY AND CORPORATE SERVICES

M. PROWSE, CHIEF ADMINISTRATIVE OFFICER

RE: BARRIE SIMCOE EMERGENCY SERVICES CAMPUS UPDATE

DATE: SEPTEMBER 30, 2019

The purpose of this Memorandum is to provide members of Council with an update concerning the Barrie Simcoe Emergency Services Campus (BSESC) project.

Project Updates:

- Major site construction is ongoing and has been progressing well
- Curbing and paving of parking areas is well underway. Final asphalt coat and line painting remain
- Perimeter site fence installation has started and progress continues at the North property line
- Site landscaping is progressing quickly. Topsoil is being distributed throughout the site with shrub and tree planting 50% complete
- Architectural metal siding on Building A is nearly complete
- Brick veneer installation is complete on the West elevation of Building A along Fairview Road, and continues along the South and East building facades
- Interior finishes of Level 3 & 4 are well underway with walls awaiting a final coat of paint
- Millwork and cabinetry installations have begun on Levels 3 & 4
- Wall and floor tiling is in progress in all washrooms
- All finished flooring and ceiling systems are installed on Levels 3 & 4, and progressing well on Levels 1 & 2
- Building C in-floor radiant heating is installed and the concrete slab has been poured
- Overhead garage doors in Building C are installed
- Start up & Commissioning of mechanical and electrical equipment is in progress in anticipation of winter heating
- Fixtures, Furniture and Equipment (FF&E) selection is complete and orders have been placed. This includes all office furniture and specialty police communications equipment. Delivery and install to be scheduled

Please refer to Appendix A for project update photos.

Schedule Updates:

Major construction and building occupancy are on schedule to be completed December 13th, 2019 and January 20th 2020 respectively. The BSESC project team confirms that the relocation of Barrie Police Service operations to 110 Fairview Rd. will begin January 20th 2020 as planned and be completed the following week. A detailed schedule is being developed in coordination with the move consultant, move service provider, Barrie Police Service and Barrie Fire and Emergency Services.



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Budget Update

As a result of design choices and construction efficiencies hard construction costs are currently forecast to be below budgeted figures by approximately 1%. Based on terms of the project contract, 50% of these savings are directed to the project team to share and the other 50% is retained by the owner group. The City of Barrie is entitled to approximately 76% of the owner group savings. The City's share of these savings will be reinvested into the project to contribute to other financial risks or retained by the City at the conclusion of the project.

Significant budget risks to the project continue to exist outside of these hard construction costs and savings. Below is an update of these risks:

1. New IT equipment identified as being required by BPS post-validation that was not originally included in the project budget
This risk still exists. The City's projected percentage of hard construction savings should be able to fund this cost.
2. BPS communication requirements
This risk still exists. The City's projected percentage of hard construction savings should be able to fund this cost.

Vehicle Entrances to Barrie Simcoe Emergency Services Campus

In an effort to ease traffic concerns surrounding the BSESC, the project has planned for the modification of Fairview Road to allow for a South-bound left hand turn lane into the North vehicular entrance.

Additionally, an emergency egress laneway is being constructed to connect the secured parking area to Mollard Court in the South East corner of the property. This is a requirement to provide the BSESC with an alternate emergency egress should Fairview Road be closed.

Co-Ownership and Management Agreement Update

City and County staff continue to formalize the Co-Ownership and Management Agreement. This agreement will speak to any changes in each partner's proportionate share.

APPENDIX A



North Elevation of Building 'A' – September 16, 2019



South Elevation of Building 'A' – September 16, 2019



Partial West Elevation of Building 'A' (along Fairview Road) – September 16, 2019



Partial West Elevation of Building 'A' Progress – September 16, 2019



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Parking Lot and Earthworks in Progress – September 16, 2019



Building 'C' – South-West – September 16, 2019



East Elevation of Building 'A' and Landscaping – September 16, 2019