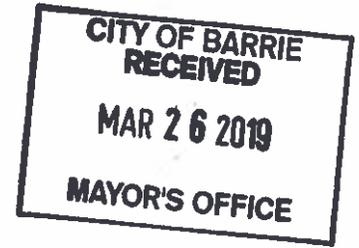


March 20, 2019

Mayor Jeff Lehman and Council
Corporation of the City of Barrie
Box 400
Barrie, ON L4M 4T5



Dear Mayor Lehman and Council:

Re: Simcoe Muskoka District Health Unit Board of Health 2019 Funding Notice

The Simcoe Muskoka District Health Unit works with our communities, to prevent disease and injury, and promote and protect health for all in Simcoe Muskoka. Guided by a new vision, mission, values and strategic plan for 2019 -2022, the health unit will focus on three strategic priorities: relationships; public health standards; and accountability and governance. The 2019-2022 Strategic Plan is available online through our website www.simcoemuskokahealth.org, in the About Us section under Health Unit Profile.

On February 20, 2019 the Board of Health for the Simcoe Muskoka District Health Unit approved the 2019 base budget for cost shared and related public health programs at \$29,773,211. The total municipal levy for 2019 is \$8,167,011 which represents a 2 per cent increase over the 2018 municipal levy.

Under section 72 of the Health Protection and Promotion Act (HPPA), it is the responsibility of obligated municipalities in a public health unit to pay the expenses of a Medical Officer of Health (MOH) and the Board of Health (BOH). The proportion of the expenses of the Simcoe Muskoka District Health Unit paid by each obligated municipality is determined in accordance with Regulation 489/97 of the Health Protection and Promotion Act R.S.O.1990. The amounts due from each obligated municipality have been calculated using the Municipal Property Assessment Corporation's population and total assessment figures for 2018. The use of these figures is consistent with Regulation 489/97. Each obligated municipality's portion of the levy is shown in the following table:

	<u>Enumerated Population</u>	<u>Total Assessment</u>	<u>Annualized Levy</u>	<u>Monthly Instalment</u>
District of Muskoka	46,270	\$27,499,837,593	\$1,393,178	\$116,098
County of Simcoe	255,587	\$63,751,587,582	\$4,636,340	\$386,362
City of Barrie	103,027	\$22,000,426,469	\$1,740,575	\$145,048
City of Orillia	25,708	\$ 4,411,974,717	\$ 396,918	\$ 33,076
Total	430,592	\$117,663,826,361	\$8,167,011	\$680,584

Barrie:
15 Sperling Drive
Barrie, ON
L4M 6K9
705-721-7520
FAX: 705-721-1495

Collingwood:
280 Pretty River Pkwy.
Collingwood, ON
L9Y 4J5
705-445-0804
FAX: 705-445-6498

Cookstown:
2-25 King Street S.
Cookstown, ON
L0L 1L0
705-458-1103
FAX: 705-458-0105

Gravenhurst:
2-5 Pineridge Gate
Gravenhurst, ON
P1P 1Z3
705-684-9090
FAX: 705-684-9887

Huntsville:
34 Chaffey St.
Huntsville, ON
P1H 1K1
705-789-8813
FAX: 705-789-7245

Midland:
B-865 Hugel Ave.
Midland, ON
L4R 1X8
705-526-9324
FAX: 705-526-1513

Orillia:
120-169 Front St. S.
Orillia, ON
L3V 4S8
705-325-9565
FAX: 705-325-2091

For the City of Barrie, the 2019 monthly instalments, effective January 1, 2019 and the first of each month thereafter is \$145,048. There is currently a credit balance of \$428,829 for the first two months of this year. Please adjust your monthly payments accordingly.

A healthy population is the key to productive, vibrant and economically strong communities, as well as being an important outcome of its own. Municipal governments play an important role in shaping policies that impact all aspects of our lives, including our health. These decisions can support public health programs and services and contribute to active communities, a clean environment, and health for all people regardless of background or income level. SMDHU staff members are proud of the municipal partnerships we have built and look forward to continuing in our work to promote and protect the public's health. The Board of Health appreciates the ongoing support of your municipality, particularly in light of the recent financial challenges the health unit has faced as a result of the introduction of a provincial equity funding model for public health. We will continue to look for opportunities to engage the municipality in our efforts to prevent disease and injury, and promote and protect health for all in Simcoe Muskoka. Working together with all of our communities we can fulfill our vision of *Healthy People. Healthy Places.*

If you have any questions related to the content of this notice, please do not hesitate to contact Karen Ellis-Scharfenberg. Acting Director Program Foundations and Finance Department at extension 7820.

Sincerely,



Anita Dubeau
Chair, Board of Health
Simcoe Muskoka District Health Unit

AD:SH:sm

cc. Municipal Treasurer