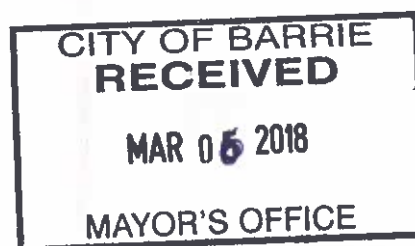


February 27, 2018

Mayor Jeff Lehman and Council
Corporation of the City of Barrie
Box 400
Barrie, ON L4M 4T5



Dear Mayor Lehman and Council:

Re: Simcoe Muskoka District Health Unit Board of Health 2018 Funding Notice

As champions of health for all, the Simcoe Muskoka District Health Unit works with individuals, families, agencies and communities to promote and protect health, and to prevent disease and injury. Key areas of focus within the agency's 2016-2018 Strategic Plan include:

- Urgent Public Health Issues including a coordinated and comprehensive agency response to Climate Change and the Opioid Crisis.
- Building Organizational Capacity
- Determinants of Health - addressing the factors that create inequities in overall health and improve the quality of life for individuals and families living on low income
- Accountability and Performance Measurement to demonstrate efficiency, effectiveness and compliance with public health standards with a focus on continuous quality improvement.

On February 21, 2018 the Board of Health for the Simcoe Muskoka District Health Unit approved the 2018 base budget for cost shared and related public health programs at \$28,991,974. The total municipal levy for 2018 is \$8,006,874 which represents a 2 per cent increase over the 2017 municipal levy.

The amounts due from each obligated municipality have been calculated using the Municipal Property Assessment Corporation's population and total assessment figures for 2018. The use of these figures is consistent with Regulation 489/97 of the Health Protection and Promotion Act R.S.O.1990. Each obligated municipality's portion of the levy is shown in the following table:

	<u>Enumerated Population</u>	<u>Total Assessment</u>	<u>Annualized Levy</u>	<u>Monthly Instalment</u>
District of Muskoka	47,522	\$26,580,335,504	\$1,409,504	\$117,459
County of Simcoe	246,680	\$58,974,264,177	\$4,446,750	\$370,562
City of Barrie	108,456	\$20,482,046,905	\$1,757,211	\$146,434
City of Orillia	25,892	\$ 4,171,383,074	\$ 393,409	\$ 32,784
Total	428,550	\$110,208,029,660	\$8,006,874	\$667,239

□ **Barrie:**
15 Sperling Drive
Barrie, ON
L4M 6K9
705-721-7520
FAX: 705-721-1495

□ **Collingwood:**
280 Pretty River Pkwy.
Collingwood, ON
L9Y 4J5
705-445-0804
FAX: 705-445-6498

□ **Cookstown:**
2-25 King Street S.
Cookstown, ON
L0L 1L0
705-458-1103
FAX: 705-458-0105

□ **Gravenhurst:**
2-5 Pineridge Gate
Gravenhurst, ON
P1P 1Z3
705-684-9090
FAX: 705-684-9887

□ **Huntsville:**
34 Chaffey St.
Huntsville, ON
P1H 1K1
705-789-8813
FAX: 705-789-7245

□ **Midland:**
B-865 Hugel Ave.
Midland, ON
L4R 1X8
705-526-9324
FAX: 705-526-1513

□ **Orillia:**
120-169 Front St. S.
Orillia, ON
L3V 4S8
705-325-9565
FAX: 705-325-2091

For the City of Barrie, the 2018 monthly instalments, effective January 1, 2018 and the first of each month thereafter should be \$146,434. There is currently a credit balance of \$285,886.00 for the first two months of this year. Please adjust your monthly payments accordingly.

Municipal governments play an important role in shaping policies that impact all aspects of our lives, including our health. These decisions can support public health programs and services and contribute to active communities, a clean environment, and health for all people regardless of background or income level. SMDHU staff members are proud of the municipal partnerships we have built and look forward to continuing in our work to promote and protect the public's health. The Board of Health appreciates the ongoing support of your municipality, particularly in light of the recent financial challenges the health unit has faced as a result of the introduction of a provincial equity funding model for public health. We will continue to look for opportunities to engage the municipality in our efforts to promote and protect health, and prevent disease and injury in Simcoe Muskoka.

If you have any questions related to the content of this notice, please do not hesitate to contact Sandra Horney Director Program Foundations and Finance Service at extension 7256.

Sincerely,



Scott Warnock
Chair, Board of Health
Simcoe Muskoka District Health Unit

SW:SH:sm

cc. Municipal Treasurer